

State Controller
 County Budget Act 2012
 Schedule 9

Siskiyou County
 Detail of Financing Sources and Use

1005 JAIL - INMATE WELFARE
 203020 COUNTY JAIL INMATE WELFARE
 Function 200 PUBLIC PROTECTION
 Activity DETENTION AND CORRECTION

	<i>Actual Revenue/Expense 2016/2017</i>	<i>Actual Revenue/Expense 2017/2018</i>	<i>Requested Budget 2018/2019</i>	<i>Recommended Budget 2018/2019</i>	<i>Approved / Adopted 2018/2019</i>
Revenue					
530100 INTEREST	956	1,806	1,000	1,000	1,000
552600 OTHER SERVICES	25,012	28,098	30,000	30,000	30,000
560100 OTHER SALES	38,422	43,505	36,000	36,000	36,000
Revenue Total	64,390	73,408	67,000	67,000	67,000
Services And Supplies					
721000 MISCELLANEOUS EXPENSE	0	0	0	0	20
723000 PROFESSIONAL & SPECIALIZED SERVICES	5,408	3,011	6,660	6,660	6,660
728000 SPECIAL DEPARTMENTAL EXPENSE	26,630	26,356	45,000	45,000	44,980
Services And Supplies Total	32,038	29,367	51,660	51,660	51,660
Expenditure Total	32,038	29,367	51,660	51,660	51,660

SHERIFF-CORONER
 JON LOPEY