



NorCal Continuum of Care™

**Siskiyou County Advisory Board Meeting
January 3, 2024
1:30pm – 3:00pm**

Red Oak Room, Behavioral Health, 2060 Campus Drive, Yreka

Teleconference locations:

Karuk Tribe
635 Jacobs Way
Happy Camp, CA 96039

Partnership HealthPlan of California
4665 Business Center Drive
Fairfield, CA 94534
(Please contact Partnership if you expect to attend from this location)

Northern Valley Catholic Social Services
2400 Washington Ave.
Redding, CA 96001

Disability Action Center
2453 Athens Ave.
Redding, CA 96001

- 1. Call to Order/Quorum Established/Introductions**
- 2. Approval of Meeting Minutes from December (Attachment A)**
Board Members will review and approve minutes from December 6, 2023.
- 3. Public Comments (limited to 3 mins. per comment)**
Members of the public will have the opportunity to address the Board on any issue within the jurisdiction of the Board. Speakers will be limited to three minutes.
- 4. Committee Updates**
 - a. Executive Board Update—Dr. Collard**
- 5. New Business**
 - a. Discussion of Warming Center Criteria—Duane Kegg**
 - b. Discussion of Representation on Advisory Board—Trish Barbieri**
- 6. Old Business**

Advisory Board Members:

Duane Kegg, Chair
City of Yreka

Michael Aiuto
Homeless Advocate

Trish Barbieri
Social Services Division

Christina Brown
Fairchild Medical Center

Rachael Clem
United Way

Brittany Collier
Siskiyou Co. Office of Ed

Sarah Collard, Ph.D.
Health and Human Services Agency

Mark Gilman
Yreka Police Department

Michelle O’Gorman
Community Resource Collaborative

Nancy Ogren
Siskiyou Co. Board of Supervisors

Denise Patterson
Yreka Food Bank

Sara Spence
Karuk Tribal Housing Authority

Sarah Springfield
Youth Empowerment Siskiyou



- a. **Discussion/Possible Action: Distribution of HHAP-4 (Attachment B)—Dr. Collard**
 - b. **Approval of Budget Summary and Funding Sources (Attachment C)—Dr. Collard**
 - c. **Pet Assistance Program—Duane Kegg**
 - d. **Resource Fair—Duane Kegg**
7. **Member Updates**
- a. **HDAP Community Letter (Attachment D)—Trish Barbieri**
 - b. **Shower Truck Update—Maddelyn**
8. **Discussion Items for Next Meeting**
9. **Adjournment**

Next Meeting
February 7, 2024
1:30pm-3:00pm

If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. You may contact 530-841-2748 for disability-related modifications or accommodations, including auxiliary aids or services, in order to participate in the public meeting.



**Siskiyou County Advisory Board Meeting
December 6, 2023
1:30pm – 3:00pm**

Red Oak Room, Behavioral Health, 2060 Campus Drive, Yreka

1. Call to Order/Quorum Established/Introductions

Duane Kegg, Chairperson, called the meeting to order at 1:34pm. A quorum was established.

Present: Members Rachael Clem, Christina Brown, Mark Gilman, Denise Patterson, Sarah Collard, Duane Kegg, and Michael Aiuto. Alternate Members Barbra Risling and Susan Cervelli. Participants/staff/public attendees Mason Marin, Anthony Guzman-Mason, Sasha Hight, Tara Kilcollins, Cal Conklin, Dawnmarie Autry, Lorenzo Love, Eric Jauregui, Paul McCoy, Alexandra Agron, Jessica Skillen, James Elliot and Maddelyn Bryan. Member Nancy Ogren arrived at 2pm.

On Zoom: Member Sarah Spence. Public attendees Rachelle Callan and Lisa O'Connell.

2. Approval of Meeting Minutes from November (Attachment A)

Spence motioned to approve the minutes from November 1, 2023. Patterson seconded. A roll call vote was taken. The motion carried unanimously.

3. Public Comments (limited to 3 mins. per comment)

Paul McCoy expressed his frustration that the County fenced off the 2060 lot to which the City of Yreka wanted to temporarily remove encampment residents. He explained that the City was trying to solve the problem of cleaning contaminated ground. The County started putting up a fence the day after the City discussed this potential plan.

Dawnmarie Autry stated that Governor Newsom passed a law establishing CARE Court. She inquired as to why Siskiyou County has not implemented CARE Court while other counties

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City of Yreka

Michael Aiuto
Homeless Advocate

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have. Collard explained that those counties were early implementers. Siskiyou County will implement by the required date.

Cal Conklin suggested that what unsheltered people most need right now are dry blankets and tarps to put under them. Patterson said she had already put in a request to the Red Cross for such items.

Dawnmarie Autry inquired about rumors that Yreka residents saw a bus drop off individuals from San Francisco who were experiencing homelessness. Gilman explained the Yreka Police Department had investigated many such reports. They have not found evidence of a bus dropping off individuals experiencing homelessness. A bus did bring migrant workers from butte valley to get their benefits. This may be what residents saw.

4. Committee Updates

a. Executive Board Update—Dr. Collard

Collard said that the Executive Board continues to work on restructuring. United way is on track to transition to HMIS Administrator on January 1. They secured a grant to cover HMIS licenses. The Board is working with the City of Redding to take over other administrative functions. HHAP-3 is still detained with Shasta County. The Board is still waiting for a response from Shasta County to questions regarding funding originally set aside for a CoC staff position. Having this information would allow the Board to move forward with decisions for the remaining funds.

b. PIT Committee—Duane Kegg

Kegg announced that the PIT Committee voted to only include the minimum HUD required questions on the survey this coming January, a decision which will go to the Executive Board soon for final approval. Risling asked about the resource fair. Maddelyn Bryan shared her understanding that the resource fair had been decoupled from the PIT Count since there would only be a sheltered count this year and the fair targets unsheltered individuals.

5. New Business

a. Action Item: 2024 Calendar (Attachment B)—Maddelyn Bryan

Collard motioned to approve the meeting calendar. Patterson seconded. A roll call vote was taken. The motion passed unanimously.

b. Discussion and Possible Action: Proposed HHAP-4 Distribution (Attachment C)—Dr. Collard

Collard presented a draft HHAP-4 distribution from the Executive Board. Maddelyn Bryan inquired why they used the 2022 rather than the 2023 PIT Count for determining allocations.



Members agreed to table the item in order to research the implications of using the 2022 versus 2023 PIT Count.

c. Discussion and Possible Action: Approval of Updated Summary of Budgets and Funding Sources (Attachment D)—Dr. Collard

Members decided to table this item for further review.

d. Discussion and Possible Action: Proposed MOU provided by City of Redding to provide Administrative Entity services (Attachment E)—Dr. Collard

Collard explained that Shasta County had previously had contracts with different jurisdictions as the Lead Agency. Now the City of Redding is developing an agreement. Collard referred Members to the attachment for a draft scope of work from the City. She requested the Board's input and explained that she would also take this agreement before the Board of Supervisors. Gilman motioned to approve the scope of work. Spence seconded. A roll call vote was taken. The motion carried unanimously.

e. Pet Assistance Program—Duane Keggs

Keggs tabled the item for a future meeting in order to complete more research on the subject.

6. Old Business

a. Public Engagement—Maddelyn Bryan

Maddelyn Bryan gave a demonstration of how to access the County's Housing Resource webpage. She also welcomed feedback from Members and the public, responding to a variety of questions and suggestions.

7. Member Updates

a. Letter to Community Partners for Housing Support Program (Attachment F)—Susan Cervelli

Cervelli explained that community outreach is a requirement of the Housing Support Program (HSP) and referred Members to the attached letter. She notified the Board that the Social Services Division received its 2023/24 HSP allocation. Cervelli emphasized that the funding was greatly reduced—only about half of last year's allocation. Unfortunately, this will change the services provided to families experiencing homelessness.

b. Project Basecamp Shelter—County or NVCSS Staff

Tara Kilcollins provided an update on the building modifications for the upcoming, low-barrier shelter. They had to replace flooring in the entire building which is more than 50% complete.



NVCSS is currently waiting for the engineers to deliver a water/electric plan for the expanded laundry room and bathrooms. NVCSS is prepared to offer the building as a warming center in the meantime. They still need to fix the HVAC system but will be able to use the building with heaters temporarily. The public voiced concerns about the lack of clarity surrounding the criteria for opening a warm center.

c. Other Updates—All

There were no other updates.

8. Presentation—Mason Marin

Mason Marin presented on the services available through Divine Right Transporting. Divine Right Transportation provides non-emergency medical transportation to individuals living in California, Oregon and Maine. Their goal is to provide safe and free transportation to methadone and suboxone clinics, making these forms of treatment accessible to everyone. He shared that their organization is seeking partnerships and assistance with outreach in Siskiyou County.

9. Discussion Items for Next Meeting

Kegg requested the PIT Count, discussion of warming center criteria, and a pet assistance program.

Collard gave a reminder to bring back all tabled items.

Cal Conklin requested that the Board provide an update on shower truck services.

10. Adjournment

Collard motioned to adjourn the meeting at 3:06pm. Gilman seconded. A roll call vote was taken. The motion passed unanimously.

Next Meeting
January 3rd, 2023
1:30pm-3:00pm

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Attachment D 1, 11-16-23 NorCal CoC Executive Board Meeting - Proposed HHAP 4 Distribution												
HHAP 4			Total CoC \$	7 % Admin	Prop Joint Proj			Total Co \$	7 % Admin			Total HHAP 4
Distrib of CoC per 2022 PIT %			\$2,441,893.41	\$170,932.54	\$500,000			\$2,291,023.98	\$160,371.68			\$4,732,917.39
Proposed distribution, includes \$500,000 for Lead Agency/Admin Entity - System Support						51.59%				48.41%		
						Pct CoC share Joint Proj					Pct Co share Joint Proj	
	2022	pct of PIT	Based on 2022 PIT percentage	7 % Admin	Total CoC & Co share Joint Proj	CoC Cost Share Jt Proj	Bal of CoC Funding	County Allocations	7 % Admin	Co Cost share Joint Proj	Bal Co Funds	Total CoC & County \$
Del Norte	462	25.15%	\$614,128.88	\$42,989.02	\$125,748.50	\$64,878.47	\$506,261.39	\$576,185.67	\$40,333.00	\$60,870.03	\$474,982.64	\$981,244.03
Lassen	102	5.55%	\$135,586.90	\$9,491.08	\$27,762.66	\$14,323.82	\$111,772.00	\$127,209.82	\$8,904.69	\$13,438.84	\$104,866.29	\$216,638.29
Modoc	12	0.65%	\$15,951.40	\$1,116.60	\$3,266.19	\$1,685.16	\$13,149.65	\$14,965.87	\$1,047.61	\$1,581.04	\$12,337.22	\$25,486.87
Plumas	131	7.13%	\$174,136.11	\$12,189.53	\$35,656	\$18,396.28	\$143,550.31	\$163,377.32	\$11,436.41	\$17,259.68	\$134,681.22	\$278,231.53
Shasta	798	43.44%	\$1,060,768.07	\$74,253.76	\$217,201.96	\$112,062.81	\$874,451.49	\$995,229.79	\$69,666.09	\$105,139.15	\$820,424.56	\$1,694,876.05
Sierra	11	0.60%	\$14,622.12	\$1,023.55	\$2,994.01	\$1,544.73	\$12,053.84	\$13,718.72	\$960.31	\$1,449.29	\$11,309.12	\$23,362.97
Siskiyou	321	17.47%	\$426,699.94	\$29,869.00	\$87,370.71	\$45,077.90	\$351,753.04	\$400,336.79	\$28,023.58	\$42,292.81	\$330,020.40	\$681,773.44
	1837	100.00%	\$2,441,893.41	\$170,932.54	\$500,000.00	\$257,969.16	\$2,012,991.72	\$2,291,023.98	\$160,371.68	\$242,030.84	\$1,888,621.46	\$3,901,613.17
			CoC Youth Set Aside			County Youth Set Aside	\$229,102.40					
			Total Youth Set Aside									
			Total 7% Admin CoC & County									
			\$331,304.22									

Attachment D 2 - 11/16/23 NorCal CoC Executive Board Special Meeting**Proposed HHAP4 Distribution – Description**

Note: At the 10/19/23 meeting the EB approved the distribution of the HHAP4 NorCal CoC \$2,441,893.41 allocation to be distributed using the 2022 HUD approved Point in Time Count.

The attached proposed HHAP4 distribution presented in Attachment D is similar to the 2022 HHAP3 approved distribution. The proposed distribution includes a \$500,000 Joint Project, which is funded with distributions from each CoC and each County. The EB should establish the proposed projects to be funded with Joint Project allocations, amount of needed funding and amount to be included in a proposed Joint Project. An HHAP4 Joint Project could be used by the NorCal CoC for system support, including identified costs of HMIS and CE administration, instead of UWNC writing grants at the same time they are implementing the HMIS and CE transition. The funds could also be used to for system support of improved operations of the CoC, and hiring a consultant for the Homeless Action Plan implementation, continued Gap Analysis and the completion of the HHAP5 application.

Attachment B-1 11/16/23 NorCal CoC EB Special Meeting - Updated Summary V.3									
2023-2025 NorCal CoC EB Budgets and Funding Sources for Collaborative Applicant, HMIS, Lead Agency/Admin Entity									
		Approved Budgets	8/1/23 to 12/31/24	HUD Applic '23 Match	Total	1/1/25 to 12/31/25	HUD Applic '24 Match	Total	Total Yrs 1 & 2
Approved Budgets	/mo		Yr 1	Yr 1	Yr 1	Yr 2	Yr 2	Yr 2	
CoR Collab Applic Budget (yr 2 est)		\$37,080	\$37,080			\$37,080			\$74,160
HMIS transition 8/1 to 12/31/23 budget		\$121,201	\$121,201			\$0			\$121,201
HMIS yrly lic at \$51,210		\$51,210	\$51,210			\$51,210			\$102,420
Annual HMIS budget		\$166,638	\$166,638			\$166,638			\$333,276
CoR Adm Entity Annual \$274,692, Yr 1 15.5 mo 9/19/23-12/31/24 (+ \$80,118 to Yr 1)	\$22,891	\$274,692	\$354,811			\$194,574			\$549,384
FY '23 HUD Applications									
2023 & 2024 HMIS Applic Match		\$7,500		\$7,500			\$7,500		\$15,000
2023 & 2024 CE Applic Match		\$15,453		\$15,453			\$15,453		\$30,906
2023 & 2024 Planning Applic Match		\$16,497		\$16,497			\$16,497		\$32,994
2023 & 2024 HP II Match		\$74,181		\$74,181			\$74,181		\$148,362
2024 CountingUs Mobile App		\$8,750	\$8,750						\$8,750
Est. 2025 CountingUs Mobile App						\$8,750			\$8,750
		\$773,202	\$739,690	\$113,631	\$853,321	\$458,252	\$113,631	\$571,883	\$1,425,203
		Total Funding	8/1/23 to 12/31/24	HUD Applic Match	Total	1/1/25 to 12/31/25	HUD Applic Match	Total	Total Yrs 1 & 2
			Amount Avail						
Funding sources	/mo		Yr 1	Yr 1	Yr 1	Yr 2	Yr 2	Yr 2	
HHAP3 Addit funds/NOFA		\$115,694.33	\$115,694.33		\$115,694.33	\$0		\$0	\$115,694
* HUD '22 HMIS \$37,500, 8/1/23-7/31/24, 7 mo Yr 1	\$3,125	\$21,875	\$10,938		\$10,938	\$0		\$0	\$10,938
HUD '23 HMIS \$37,500, 8/1/24-7/31/25, 5 mo Yr 1, 7 mo Yr 2	\$3,125	\$37,500	\$15,625		\$15,625	\$21,875		\$21,875	\$37,500
Est. HUD '24 HMIS \$37,500, 8/1/25-12/31/25, 5 mo Yr 2	\$3,125	\$15,625	\$0		\$0	\$15,625		\$15,625	\$15,625
HUD '22 CE \$76,521, 12/1/23-11/30/24, \$6,377/mo 11 mo Yr 1	\$6,377	\$76,521	\$55,979		\$55,979	\$0		\$0	\$55,979
HUD '23 CE \$76,521, bal 12/1/24-11/30/25, \$6,377/1 mo Yr 1, 11 mo Yr 2	\$6,377	\$76,521	\$6,377		\$6,377	\$70,144		\$70,144	\$76,521
Est. HUD '24 CE \$76,521, bal 12/1/25-12/31/25, \$6,377/1 mo Yr 2	\$6,377	\$6,377	\$0		\$0	\$6,377		\$6,377	\$6,377
HUD '22 PIng \$40,440, bal 10/1/23-9/30/24, CoR beg 8/15/23		\$40,440	\$40,440		\$40,440	\$0		\$0	\$40,440
HUD '23 PIng \$82,485, bal 10/1/24-9/30/25, CoR beg 8/15/23 \$6,874/mo	\$6,874	\$82,485	\$20,621		\$20,621	\$61,864		\$61,864	\$82,485
Est HUD '24 PIng \$82,485, bal 10/1/25-12/31/25, \$6,874/mo 3 mo Yr 2	\$6,874	\$20,622	\$0		\$0	\$20,622		\$20,622	\$20,622
HHAP3 Jt Proj realloctn 7/31/23		\$320,000	\$320,000		\$320,000				\$320,000
Prop. HHAP3 Jt Proj realloctn 11/6/23		\$109,500	\$109,500		\$109,500				\$109,500
HHIP Shasta \$ UWNC for HMIS		\$250,000	\$146,173		\$146,173	\$103,827		\$103,827	\$250,000
Total Funding Sources			\$841,347		\$841,347	\$300,334		\$300,334	\$1,141,681
Approved Budgets Yr 1					\$853,321				
Approved Budgets Yr 2								\$571,883	
					Bal available for 2024 expenditures	-\$11,974		-\$271,549	
HHAP3 Proposed 2023 Match source							Yr 1 Shortfall	-\$11,974	
2023 HUD Match \$39,450				\$39,450			Yr 2 Shortfall	-\$283,523	
2023 HP II Match \$74,181				\$74,181					
Need to identify 2024 match									
2024 HUD Match \$39,450 (est)							\$39,450		
2024 HP II Match \$74,181 (est)							\$74,181		
			2023 HUD Match	\$113,631		2024 HUD Match	\$113,631		
Additional Available Proj Funding									
HUD '22 HP II 10/1/23-9/30/24			\$290,872						
HUD '23 HP II 10/1/24-9/30/25						\$290,872			
* Portions of HUD FY 2022 to be expended by Shasta HHSA									

Attachment B 2 - 11/16/23 NorCal CoC Executive Board Special Meeting

Updated Summary - Budget and Funding Source Information V.3 – Additional Information

The following is additional information regarding the Updated Summary of the Approved Budgets and Funding Source Options, including changes that have occurred since 10/19/23.

The Summary includes a Yr 1 Shortfall of \$11,974 and a Yr 2 Shortfall of \$271,524 for a combined Shortfall of \$283,523.

A. Funding source update.

UWNC was awarded Shasta County HHIP funding in the amount \$250,000 for operation of HMIS which was approved by the Redding City Council on 11/7/23.

B. Expenditure updates, and some included in 11/16/23 Action Agenda items.

1. 3.5 months of the City of Redding Admin Entity contract was added to Yr 1 budget (added \$80,118) Reduced Yr 2 budget by \$80,118 to account for period of contract 9/19/23 to 9/19/25.
2. The Summary includes additional estimated FY 2024 HUD funding in the amount of \$42,624 in Yr 2 that would be eligible to be expended the later part of 2025.
3. Allocated \$250,000 HHIP funding for HMIS - Yr 1 funding at \$146,173 and Yr 2 funding is \$103,827.
4. Added 2025 CountingUs Mobile App at \$8,750 for Yr 2 as this is a likely need and should be included in a Yr 2 budget.
5. After our 10/19 EB meeting we learned that the HHAP funding proposed for the FY 2022 HUD application match in the amount of \$30,608 was actually Shasta County portion of HHAP 2 funding and not HHAP3 funds. The 11/16/23 agenda includes an action item to rescind our 10/19 vote to allocate HHAP3 funds as match for the FY 2022 HUD applications.
6. Additional HHAP3 funds from Modoc and Plumas were reallocated in the amount of \$117,584.61. However, the amount should have been \$115,694.33 which is shown in the attached spreadsheet. Attachment C. The 11/16/23 agenda includes an item to approve the revised amount to be used for NorCal CoC system support for both HMIS and Collaborative Application (City of Redding paid consultant).
7. The City of Redding as Admin Entity has calculated the amount of HHAP3 funds owed to Shasta County (County allocation) and included the payment of \$100,000 for the Joint Project budgeted staffing for one year. That leaves a balance of \$109,500 of the Joint Project to reallocate. The 11/6/23 agenda includes an item to approve the reallocation of \$109,500 for NorCal CoC system support. Attachment C lower left section accounts for Shasta County allocation and the lower middle section accounts for the distribution of the HHAP3 Joint Project funds.
8. The City of Redding committed \$113,631 of their HHIP funding to cover the match for the FY 2023 HUD HMIS, CE, Planning and Housing Partners II applications as the timeline of when the final amount of match became known occurred after the last EB meeting on 9/21/23 and a commitment was needed to be included in the FY 2023 HUD applications for approval by the EB on 9/25/23 and filing of the applications on 9/27/23. The 11/6/23 agenda includes an item to confirm match for FY 2023 HUD applications is HHAP3 funds.

C. Information previously provided as a recap of the EB activities since 6/27/23:

1. The EB defined roles and responsibilities for: 1) Collaborative Applicant, 2) HMIS and Coordinated Entry Administrator, and 3) Lead Agency/Administrative Entity.

2. The EB determined and approved budgets for each of the three operations of the NorCal CoC and approved the City of Redding and United Way of Northern California to provide the three operations. (top of Summary)
3. The bottom of Summary includes available funds for each of the operations, by eligible source, and timeline for use.
4. Descriptions of available funding sources is provided, including determining amount available, eligible uses and timeline for usage (see attached 1)Summary, funding identified so far, 2)HUD funding & match contributions and 3)HUD Collaborative Application funding 2021-2023, by date and eligible entity)
5. The attached Summary includes the current approved budgets for a two year period of time:
 - Year 1 is 8/1/23 through 12/31/23 and 1/1/24 to 12/31/24 for UWNC HMIS/CE transition and 8/15/23 to 9/19/24 for City of Redding.
 - Year 2 is 1/1/25 to 12/31/25 for UWNC HMIS and CE and 9/19/24 to 9/19/25 for the City of Redding
6. The current listed proposed funding sources do not include HHAP4.
7. County Participation Payments have been removed as proposed funding sources no formal commitment or EB approval has occurred.

Attachment B 3 11/16/23 EB Special Meeting Assign fund source document							
2023-2025 NorCal CoC EB Budgets and Funding Sources for Collaborative Applicant, HMIS & Admin Entity							
Yr 1 8/1/23 to 12/31/24	Yr 1 Fund Source						
	HHIP	\$146,173					
	HUD HMIS/CE	\$88,919					
	HUD - Planning	\$61,061					
\$570,000 total HHAP3 JT Proj	Total HUD	\$149,980					
\$140,500 exp	HHAP3 Addit	\$115,694.33	\$115,694.33				
\$429,500 bal avail fr JT Proj	HHAP 3 Jt Prj	\$429,500	\$429,500				
	total avail	\$841,347	\$545,194	total HHAP3			
Approved Budgets	Yr 1 Budgets	HHIP Shasta \$ UWNC for HMIS	yrly HMIS lic fee	bal avail	HUD HMIS/CE	HMIS 8/1/23 to 12/31/24	bal to be funded w/HHAP3
HMIS yrly lic at \$51,210	\$51,210	\$146,173	\$51,210	\$94,963	\$88,919	\$121,201	
HMIS transition 8/1 to 12/31/23	\$121,201				\$94,963	\$166,638	
Annual HMIS budget	\$166,638				\$183,882	\$287,839	\$103,957
	\$339,049						
						CoR	
CoR Collab Applic Yr 1 Budget	\$37,080					\$37,080	
CoR Adm Entity Yr 1 budget	\$354,811				HUD Planning	\$354,811	
	\$391,891				\$61,061	\$391,891	\$330,830
2024 CountingUs Mobile App	\$8,750						\$8,750
FY '23 HUD Applications							
2023 HMIS Applic Match	\$7,500						
2023 CE Applic Match	\$15,453						
2023 PIng Applic Match	\$16,497						
2023 HP II Match	\$74,181						
	\$113,631						\$113,631
						total bal proj funding	\$557,168
Total approved Yr 1 Budgets	\$853,321					total avail HHAP3 funds	\$545,194
						Yr 1 Shortfall	-\$11,974
Additional Available Proj Funding							
HUD '22 HP II 10/1/23-9/30/24			\$290,872				
Yr 2 1/1/25 to 12/31/25	Yr 2 Fund Source						
	HHIP	\$103,827					
	HUD HMIS/CE	\$114,021					
	HUD - Planning	\$82,486					
	Total HUD	\$196,507					
	Total Avail	\$300,334					
Approved Budgets		HHIP Shasta \$ UWNC for HMIS	yrly HMIS lic fee	bal avail	HUD HMIS/CE	HMIS 1/1/25 to 12/31/25	bal funded ? or HHAP4
HHIP Shasta \$ UWNC for HMIS		\$103,827	\$51,210	\$52,617	\$114,021		
HMIS yrly lic at \$51,210	\$51,210				\$52,617		
Annual HMIS budget	\$166,638				\$166,638	\$166,638	\$0
HMIS Yr 2 budget	\$217,848						
						CoR	
CoR Collab Applic Yr 2 Budget	\$37,080					\$37,080	
CoR Adm Entity Yr 2 budget	\$194,574				HUD Planning	\$194,574	
	\$231,654				\$82,486	\$231,654	\$149,168
Est 2025 CountingUs Mobile App	\$8,750						\$8,750
FY '24 HUD Applications							
2024 HMIS Applic Match	\$7,500						
2024 CE Applic Match	\$15,453						
2024 PIng Applic Match	\$16,497						
2024 HP II Match	\$74,181						
	\$113,631						\$113,631
						Yr 2 Shortfall	\$271,549
Total approved Yr 2 Budgets	\$571,883					Yr 1 Shortfall	\$11,974
						Total Shortfall	\$283,523
Additional Available Proj Funding							
HUD '23 HP II 10/1/24-9/30/25			\$290,872				

Atchmt C-1 11/16/23 NorCal CoC EB Special Meeting 2022 HHAP 3 Distribution

2022 HHAP 3 NorCal CoC, County & \$570,000 Joint Project Distribution

		A	B	C	D	E	F	G	H	I	J
		Total CoC \$					Total Co allocations	7 % Admin		Total CoC & County HHAP 3	Balance CoC + County
		\$2,019,036.87	\$141,332.58	\$570,000	51.72%		\$1,884,434.42	\$131,910.41	48.28%	\$3,903,471.29	
		Based on 2019 PIT percentage		Joint Project Cost	Pct CoC share Joint Proj				Pct Co share Joint Proj		
2019	pct of PIT	Total CoC Funding at % 2019 PIT	7 % Admin	Total CoC & Co share Joint Proj	CoC Cost Share of Joint Project	Coc Remaining Funds	County Allocations	7 % Admin	County Cost share Joint Proj	Bal County Funds	
Del Norte	184 13.64%	\$275,391.24	\$19,277.39	\$77,746.48	\$40,213.70	\$215,900.16	\$257,031.82	\$17,992.23	\$37,532.78	\$201,506.81	\$417,406.97
Lassen	46 3.41%	\$68,847.81	\$4,819.35	\$19,436.62	\$10,053.42	\$53,975.04	\$64,257.96	\$4,498.06	\$9,383.20	\$50,376.71	\$104,351.75
Modoc	5 0.37%	\$7,483.46	\$523.84	\$2,112.68	\$1,092.76	\$5,866.85	\$6,984.56	\$488.92	\$1,019.91	\$5,475.73	\$11,342.58
Plumas	46 3.41%	\$68,847.81	\$4,819.35	\$19,436.62	\$10,053.42	\$53,975.04	\$64,257.96	\$4,498.06	\$9,383.20	\$50,376.71	\$104,351.75
Shasta	827 61.30%	\$1,237,763.89	\$86,643.47	\$349,436.62	\$180,743.08	\$970,377.34	\$1,155,246.30	\$80,867.24	\$168,693.54	\$905,685.52	\$1,876,062.86
Sierra	12 0.89%	\$17,960.30	\$1,257.22	\$5,070.42	\$2,622.63	\$14,080.45	\$16,762.95	\$1,173.41	\$2,447.79	\$13,141.75	\$27,222.20
Siskiyou	229 16.98%	\$342,742.36	\$23,991.97	\$96,760.56	\$50,048.57	\$268,701.83	\$319,892.87	\$22,392.50	\$46,712.00	\$250,788.37	\$519,490.20
	1349 100.00%	\$2,019,036.87	\$141,332.58	\$570,000.00	\$294,827.59	\$1,582,876.70	\$1,884,434.42	\$131,910.41	\$275,172.41	\$1,477,351.60	\$3,060,228.30
CoC Youth Set Aside		\$201,903.69					County Youth Set Aside	\$188,443.44			\$3,903,471.29
Total Youth Set Aside		\$390,347.13									
Total 7% Admin CoC & County		\$273,242.99	\$68,310.75	adm per yr							
Per Shasta HHSA - HHAP 3 Additional fund NOFA											
Modoc & Plumas CoC funding \$117,584.61 voted 7/31 to be reallocated HMIS (\$58,792.31) & CA (\$58,792.30)											
Amount of reallocation should have been											
		CoC \$	7% Adm	CoC share Jt Proj	Co \$	7% Adm	Co Share Jt Proj				
Modoc & Plumas CoC funding		\$76,331.27	\$5,343.19	\$11,146.19	\$71,242.52	\$4,986.98	\$10,403.11	\$115,694.33			

Shasta Co retention of funding during transfer from Shasta Co to City of Redding			HHAP 3 \$570,000 Joint Project Budget & Expenditures				HHAP 3 CoC Allocations		
			4 Yr budget	Expenditures			County	Original	Revised
Shasta Co orig allocation	\$1,155,246.30			\$570,000	budget		Del Norte	\$219,427.68	\$215,900.16
adj 7% adm	-\$80,867.24						Lassen	\$54,856.92	\$53,975.04
adj Co share Joint Proj	-\$168,694		\$50,000	-\$40,500	exp Housing Tools Hap		Modoc	\$5,962.71	\$5,866.85
bal Shasta Co Portion	\$905,685.52		\$40,000	\$0			Plumas	\$54,856.92	\$53,975.04
			\$30,000	\$0			Shasta	\$986,232.00	\$970,377.34
credit 1 yr admin	\$68,310.75		\$400,000	-\$100,000	exp Jt Proj Additional Staffing 1 Yr		Sierra	\$14,310.50	\$14,080.45
credit HHAP 3 staffing budget	\$100,000		\$50,000	\$0			Siskiyou	\$273,092.05	\$268,701.83
credit Housing Tools pymt	\$40,500			-\$320,000	reallocated 9/11/23 for system support			\$1,608,738.78	\$1,582,876.71
	\$208,810.7		\$570,000	\$109,500	bal available to reallocate for system support			\$25,862.07	difference
Amount owed to Shasta Co	\$1,114,496.27						Original based on \$520,000 Jt Proj distribution		
overpayment	\$40,750.03						Revised based on \$570,000 correct Jt Proj distribution		

Attachment C 2 - 11/16/23 NorCal CoC Executive Board Special Meeting

2022 HHAP3 Distribution

Previously there have been multiple HHAP3 spreadsheets with distributions for 1) 7% administration costs and 2) distribution of costs for the approved \$570,000 HHAP3 Joint Project.

1. The attached HHAP3 spreadsheet accounts for all allocations and all deductions in one spreadsheet. CoC allocations are listed, 7% admin, CoC cost share of Joint Project, and CoC remaining funding. County allocations are listed, 7% admin, County cost share of Joint Project, County remaining funding and total combined CoC and County funding for each of the seven counties.
2. Previously Lead Agency determined CoC allocations based on accounting for the Joint Project at \$520,000 instead of \$570,000. The correct CoC Allocations can be found lower right of the HHAP3 spreadsheet Attachment C to the 11/6/23 agenda. The original allocations are listed side by side to the corrected allocations.
3. On 9/11/23 the EB voted to reallocate \$320,000 of the \$570,000 allocated for the Joint Project for system support of the UWNC HMIS administration and system support for the City of Redding Lead Agency/Admin Entity operations.



SISKIYOU COUNTY

Health and Human Services Agency

SARAH COLLARD, PH.D.

Director of Health and Human Services Agency

TRISH BARBIERI

Director of Social Services Division

SUSAN CERVELLI

Deputy Director of Social Services Division

Letter to Community Homeless Service Providers
Housing and Disability Advocacy Program Funding

SOCIAL SERVICES DIVISION

Eligibility and Temporary Assistance Services
818 South Main Street
Yreka, CA 96097
(530) 841-2700 / Fax (530) 841-4399

Adult and Children's Services
2060 Campus Drive
Yreka, CA 96097
(530) 841-4200 / Fax (530) 842-6277

December 13, 2023

Dear Siskiyou County housing, homelessness, health, benefit advocacy and social service network providers:

Siskiyou County Health & Human Services Agency (HHS), Social Services Division (SSD) has accepted an allocation from the California Department of Social Services in the amount of \$100,000, with a \$100,000. match by HHS, for a total of \$200,000. This funding is for the purpose of operating a Housing and Disability Advocacy Program (HDAP). The HDAP is expected to be operational through June 30, 2025. This letter is to provide local housing, homelessness, health, and social service networks with information regarding HDAP.

Program Eligibility:

Eligibility for HDAP is broadly defined in Welfare Institution Code (WIC) Section 18999 through 18999.6 and section 8255.

Program Benefits:

HDAP offers housing related financial assistance and wrap-around supportive services, including, but not limited to, interim housing, rental assistance, housing navigation, case management, security deposits, utility payments, moving costs, legal services, and credit repair. HDAP also provides outreach services as well as case management for connections to any additional service needs as applicable.

Targeted Population:

HDAP was established to assist people experiencing homelessness who are likely eligible for disability benefits by providing advocacy for disability benefits as well as housing supports.

Program Overview:

HDAP provides outreach, case management, benefits advocacy and housing supports to individuals who are disabled or likely disabled and who are experiencing homelessness. People experiencing chronic homelessness and those who rely most heavily on state and county-funded services are prioritized.

HDAP follows a Housing First model and uses evidence-based housing interventions, including Rapid Re-housing and Permanent Supportive Housing. The type of housing intervention provided is determined by the individual's level of need. Services and assistance are provided as needed, on a voluntary basis; housing is not contingent upon participation in services.

Integration within the Homelessness System of Care:

We will endeavor to coordinate services and supports with the broader local homelessness response system, including the local Homelessness Siskiyou County Advisory Board and the NorCal 516 Homeless Continuum of Care (CoC). HHS SSD will utilize the Homeless Management Information System (HMIS) and resulting Coordinated Entry System (CES) for prioritization of service access.

Services provided must also be in coordination with other services including but not limited to, local housing authority, public assistance services, behavioral health, medical institutions and local emergency response systems, domestic violence agencies, legal aid organizations, and other relevant networks including Social Security, to maximize available funding and connect participants to additional resources and supportive services.

When appropriate, HHSA SSD will utilize the existing Homeless Multidisciplinary Team (MDT) as authorized under AB210. The MDT is comprised of people who are trained in the identification and treatment of homeless adults and families, and who are qualified to provide a broad range of services related to homelessness.

Racial Equity:

HHSA SSD is committed to addressing racial disproportionality for people experiencing homelessness and ensuring equitable provision of services for all people of color who are disproportionately impacted by homelessness.

Through the HDAP program, we are thrilled at the opportunity to assist individuals experiencing homelessness who are likely eligible for disability benefits by providing advocacy for disability benefits. We currently have one staff member in the housing unit who is certified in SSI/SSDI Outreach, Access and Recovery (SOAR) program which helps to increase access to Social Security benefits.

Per Government Code Section 8899.50, we will operate HDAP in a manner that affirmatively furthers fair housing. It is our goal to operate HDAP in a manner that takes “meaningful actions, in addition to combating discrimination, that overcome patterns of segregation and foster inclusive communities free from barriers that restrict access to opportunity based on protected characteristics.”

Respectfully,



Patricia Barbieri, Social Services Division Director
Siskiyou County Health and Human Services Agency