



Siskiyou County Local Transportation Commission  
REGIONAL TRANSPORTATION PLANNING AGENCY

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Melissa Cummins, Executive Director

1312 Fairlane Road, Suite 2  
Yreka, California 96097  
Phone: 530.709.5060

**Regular Meeting** of the Siskiyou County Local Transportation Commission

**Date:** Tuesday, December 11, 2023

**Time:** 2:00 P.M PST – Please note the modified start time.

In-Person Location:

Siskiyou County Transit Center Conference Room  
190 Greenhorn Road  
Yreka, CA 96097

Information to participate by Zoom:

Conference Call In Number: +1.669.444.9171 US

Meeting ID: 838 3100 0834

All agendas are available at: [https://www.co.siskiyou.ca.us/recent\\_meetings](https://www.co.siskiyou.ca.us/recent_meetings)

Siskiyou County Local Transportation Commission Members

Representatives of the Siskiyou County Board of Supervisors

Nancy Ogren, Chair County Supervisor – District 4

Michael Kobseff County Supervisor – District 3

Ed Valenzuela County Supervisor – District 2

Brandon Criss (Alternate) County Supervisor – District 1

Representatives of the League of Local Agencies

Bruce Deutsch, Vice Chair Councilmember, City of Dunsmuir

Susan Tavalero Councilmember, City of Weed

Paul McCoy Councilmember, City of Yreka

Julia Mason (Alternate) Councilmember, Town of Fort Jones



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The agenda items are as follows:

**1) Roll Call**

**2) Presentation from the Public**

PLEASE NOTE: This time slot is for information from the public. No action or discussion will be conducted on matters presented at this time. You will be allowed three (3) minutes for your presentation. The Chair can extend the time for appropriate circumstances. When addressing the Commission, please state your name for the record prior to providing your comments. Please address the Commission as a whole through the Chair. Comments should be limited to matters within the jurisdiction of the Commission.

**3) Consent Agenda**

*The following consent agenda items are expected to be routine and non-controversial. They may be acted upon by the Commission at one time without discussion. Any Commissioner, staff member, or interested person may request that an item be removed from the Consent Agenda for discussion and consideration. Approval of a consent item means approval of the recommended motion as specified on the Agenda Worksheet.*

- a) Report of Expenses and Revenues Fiscal Year-to-Date – Informational Only
  - i. Local Transportation Commission (Fund: 2505)
  - ii. Regional Transportation Planning (Fund: 2506)
- b) Transportation Staff Report – Informational Only
- c) Commission Staff Report – Informational Only
- d) Minute Approval – November 14, 2023
- e) Audit Planning Communication Letter from Charles Pillon
- f) Regional Transportation Plan Amendment Request – City of Yreka

**4) New Business**

- a) 2024 Regional Transportation Improvement Program
- b) NCE Contract
- c) State Transit Assistance Budget – FY 2023/2024
- d) Regional Surface Transportation Program Budget – FY 2023/2024
- e) Local Transportation Funds Budget – FY 2023/2024
- f) SB125 Initial Allocation Package



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**5) Other Business**

- a) Meeting Schedule – Calendar Year 2024
- b) Election of Chair and Vice Chair for 2024
- c) Other Items from Commission or Staff
- d) Next Regular Meeting – Tuesday, January 9, 2023, at 1:30 p.m. PST

**6) Closed Session:**

Employee Evaluation (Gov. Code 54957(b)) One position: Executive Director

**7) Report on Closed Session**

**8) Adjourn**

Topic: Siskiyou County Local Transportation Commission Meeting

Time: December 11, 2023 – 2:00 p.m. Pacific Time (US and Canada)

Zoom Attendees:

Conference Call In Number: +1.669.444.9171 US

Meeting ID: 838 3100 0834

I declare a copy of this agenda was posted at the Siskiyou County Transit Center at 190 Greenhorn Road, Yreka, CA 96097, by December 7, 2023, by 5:00 PM.

A printed agenda packet will be available for public review by 5:00 p.m. on the Thursday preceding the meeting date at the Siskiyou County Transit Center and online at: [https://www.co.siskiyou.ca.us/recent\\_meetings](https://www.co.siskiyou.ca.us/recent_meetings)

**NOTE:**

Public participation is encouraged. In compliance with Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132) and in compliance with the Ralph M. Brown Act, if you plan on attending the public meeting and need a special accommodation because of a sensory or mobility impairment or disability, or have a need for an interpreter, please contact Melissa Cummins at 530.709.5060, 48 hours in advance of the meeting to arrange for those accommodations. (Government Code 53953)



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**NOTE:**

Siskiyou County Local Transportation Commission offers teleconference participation in the meeting via Zoom, or similar technology, as a courtesy to the public, who have the option and right to attend in person. If no member of the Commission is attending the meeting via teleconference and a technical error or outage occurs, or if a participant disrupts the meeting in a manner that cannot be specifically addressed, the Commission reserves the right to discontinue Zoom, or similar technology, access and to continue conducting business.



Siskiyou County Local Transportation Commission  
REGIONAL TRANSPORTATION PLANNING AGENCY

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Melissa Cummins, Executive Director

1312 Fairlane Road, Suite 2  
Yreka, California 96097

To: Siskiyou County Local Transportation Commission

Agenda Item: 3(a)

Date: December 11, 2023

Subject: Report of Expenses and Revenues through December 3, 2023

### **Past Action**

As requested by the Commission staff includes a summary of expenses and revenues for all budgets under the Commission's jurisdiction.

### **Background**

The attached reports provide the Commission with an opportunity to review, and if necessary, seek clarification on any expenditures authorized by the Executive Director during the course of business.

Included for the Commission's information are reports for the following budgets:

- Fund 2505 – Local Transportation Administration
- Fund 2506 – Regional Planning Assistance (Overall Work Program)

### **Discussion**

If necessary, review any items the Commission wishes to seek clarification on.

### **Recommended Action**

None. This is an information item only.

### **Attachments (2)**

3a(i) – Report of revenues and expenses for Local Transportation Administration (Fund 2505)

3a(ii) – Report of revenues and expenses for Regional Planning Assistance (Fund 2506)

**Siskiyou County Local Transportation Commission**  
Report of Revenues Expenditures

Fiscal Year 24

November 9, 2023 to November 30, 2023

Fund: 2505

Org: 303020

<u>Transaction Date</u>	<u>Document #</u>	<u>Document Description</u>	<u>Account</u>	<u>Transaction Amount</u>
<u>Revenues Received:</u>				
11/21/2023	J2405593	STATE OF CA - LCTOP 22/23 9931	540800	\$ 4,581.00
11/21/2023	J2405593	STATE OF CA - LCTOP 22/23 9931	540800	\$ 107,586.00
11/22/2023	J2405660	STATE OF GOOD REPAIR Q1 PUC	540800	\$ 23,068.00
11/22/2023	J2405660	STATE OF GOOD REPAIR Q1 PUC	540800	\$ 986.00
11/14/2023	J2405217	OWP>LTC EXEC DIRECTOR SEP 2023	595000	\$ 13,588.47
				\$ 149,809.47
<u>Payroll and Expenditures:</u>				
11/13/2023	J2405195	9/22/23 CALCARD M CUMMINS	722000	\$ 430.95
11/13/2023	UP240293	23/24 COST PLAN-NOVEMBER 20	751000	\$ 194.42
11/14/2023	I2408557	VERIZON WIRELESS	712000	\$ 52.51
11/17/2023	F2400036	HR Payroll 2023 BW 23 0	611100	\$ 4,263.04
11/17/2023	F2400036	HR Payroll 2023 BW 23 0	611100	\$ 200.00
11/17/2023	F2400036	HR Payroll 2023 BW 23 0	621100	\$ 343.40
11/17/2023	F2400036	HR Payroll 2023 BW 23 0	621200	\$ 718.86
11/17/2023	F2400036	HR Payroll 2023 BW 23 0	621300	\$ 31.97
11/17/2023	F2400036	HR Payroll 2023 BW 23 0	621400	\$ 31.97
11/17/2023	F2400036	HR Payroll 2023 BW 23 0	622100	\$ 92.94
				\$ 6,360.06

**Siskiyou County Local Transportation Commission**  
 Report of Revenues Expenditures - Overall Work Program

Fiscal Year 24

November 9, 2023 to November 30, 2023

Fund: 2506

Org: 303030

<u>Transaction Date</u>	<u>Document #</u>	<u>Document Description</u>	<u>Account</u>	<u>Transaction Amount</u>
<u>Revenues Received:</u>				
10/1/2023	IA234176	1ST QTR 23/24 INTEREST ALLO	530100	\$ 624.37
9/22/2023	J2402954	DEP #23-001 ST OF CA 22/23	540800	\$ 23,271.07
				<u>\$ 23,895.44</u>
<u>Payroll and Expenditures:</u>				
11/13/2023	J2405195	9/22/23 CALCARD M CUMMINS	722000	\$ 67.62
11/13/2023	J2405195	9/22/23 CALCARD M CUMMINS	723000	\$ 149.90
11/13/2023	J2405195	9/22/23 CALCARD M CUMMINS	729000	\$ 1,035.20
11/13/2023	J2405186	OWP>LTC EXEC DIRECTOR SEP 2023	795000	\$ 13,588.47
11/14/2023	J2405217	J2405186 COR PLN>LTC WRK PR	795000	\$ 12,790.49
11/14/2023	J2405217	J2405186CORPLN>LTC APT GRNT	795000	\$ 797.98
11/21/2023	I2408656	KENNY & NORINE, A LAW CORPO	723000	\$ 735.00
11/21/2023	I2408633	CUMMINS, MELISSA	729000	\$ 532.02
11/28/2023	I2409208	DEUTSCH, BRUCE R.	729000	\$ 57.90
11/29/2023	I2409259	CUMMINS, MELISSA	729000	\$ 131.00
				<u>\$ 29,885.58</u>



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To: Siskiyou County Local Transportation Commission

Agenda Item: 3(b)

Date: December 11, 2023

Subject: Staff Report from General Services on STAGE and Airports

### **Past Action**

This is a monthly report from Transportation Staff on transit and airport related items.

### **Background**

Staff from Siskiyou County General Services – Transportation Division provide a monthly update on ongoing projects related to STAGE and Airports.

Report for December 11, 2023:

- Siskiyou Transit and General Express (STAGE) hired a new employee on October 28, 2023 as Bus Driver. She retired to Yreka from Beaumont Ca where she drove a tour bus for 20 years.

STAGE hired a new employee on November 27, 2023 as Transportation Service Worker. He moved to Yreka from Clearwater, Florida 3 years ago where he worked as an ADA Fabricator for 22 years. Then as a driver here in Yreka for Hospice.

We are so fortunate to have these two wonderful individuals join our team.

### **Discussion**

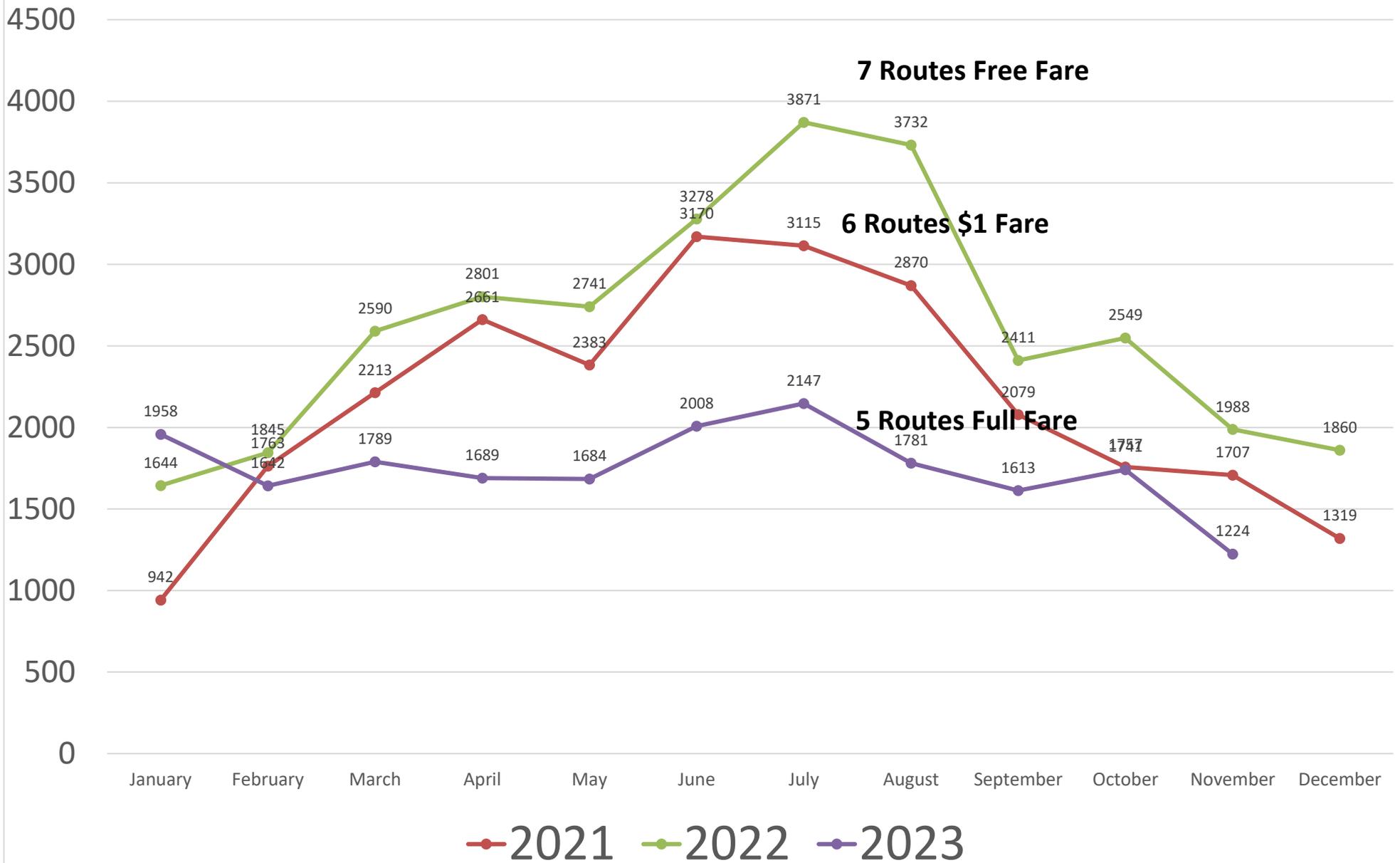
If necessary, review any items the Commission wishes to seek clarification on.

### **Recommendation**

None. This is an information item only.

Attachments (1)

# Historical Ridership Comparison 2021,2022,2023





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To: Siskiyou County Local Transportation Commission

Agenda Item: 3(c)

Date: December 11, 2023

Subject: Report of Activities by Commission Staff through December 6, 2023

### **Past Action**

As requested by the Commission staff is providing the following summary of activities since the last meeting.

#### **I. Commission Activities:**

- Caltrans D2 Local Agency Forum – November 13, 2023
- State Route 89/McCloud Intersection Improvement Project Open House – November 16, 2023  
This event was well attended with over 70 attendees recorded on the sign-in sheet.
- Virtually attending the California Transportation Commission meeting – 12/5/23 and 12/6/23.
- Scheduled second round interviews for consultants to develop a new Commission website.
- Met with Commission's External Auditor to review reports for FY 2022/2023 audits. Also met with the Auditor-Controller's Office and the County's external auditor to discuss audit findings. Additional information on this item will be brought to the Commission in early 2024.
- Attended the Rural Counties Task Force meeting on November 17, 2023.
- Assisting Town of Fort Jones with invoicing for a project funded by the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA).
- Conducted Zoom interviews with four finalists for website design.
- Drafted contract for pavement management system updates.
- Submitted STA operator certification for FY 2024-2025.

#### **II. Regional Surface Transportation Program**

- No action during this period.

#### **III. Overall Work Program**

- Submitted Formal Amendment #1 for the FY 2023/2024 Overall Work Program.
- Submitted 1<sup>st</sup> Quarter OWP invoice.

#### **IV. Coordination Activities:**

- Caltrans D2 Local Agency Forum – November 13, 2023
- State Route 89/McCloud Intersection Improvement Project Open House – November 16, 2023  
This event was well attended with over 70 attendees recorded on the sign-in sheet.
- Met with County Planning Director on November 21, 2023, to discuss General Plan Update project.
- North State Super Region meeting on December 1, 2023.
- Attended Caltrans presentation to the Board of Supervisors on December 5, 2023.

#### **V. Active Transportation Plan Grant:**

- The kickoff meeting was held on November 14, 2023.
- The consultant's team is working on developing the public survey for the public.
- Project team meeting was held on November 29, 2023.



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- Commission staff will be coordinating with each jurisdiction to attend a Council meeting to help publicize the project and provide copies of the surveys.

**VI. Regional Transportation Improvement Program**

- Drafted Siskiyou County's Regional Transportation Improvement Program.
- Posted revised draft programming for public comment on November 27, 2023.

**VII. Upcoming Items**

- Submit 2024 RTIP to Caltrans and California Transportation Commission – Due December 15<sup>th</sup>.
- Grant applications for the Sustainable Transportation Planning Grant program – Due January 18<sup>th</sup>
- SB125 Initial Submission – Due December 31, 2023
- Attend local agency council meetings to announce the launch of the Regional Active Transportation Plan project.
- Draft Overall Work Program (OWP) for FY 2024-2025 - Due March 1<sup>st</sup>

**Discussion**

If necessary, review any items the Commission wishes to seek clarification on.

**Recommended Action**

None. This is an information item only.



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To: Siskiyou County Local Transportation Commission

Agenda Item: 3(d)

Date: December 11, 2023

Subject: Approval of Minutes for Previous SCLTC Meetings

**Past Action**

Not applicable.

**Background**

Staff is submitting the enclosed minutes for the November 14, 2023, meeting for review and approval by the Commission.

**Discussion**

If necessary, as requested by the Commission.

**Recommended Action**

Approval of minutes with amendments if necessary.



**Siskiyou County Local Transportation Commission**  
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Minutes of the Siskiyou County Local Transportation Commission

Date: November 14, 2023

The Siskiyou County Local Transportation Commission meeting of November 14, 2023, was called to order by Chair Ogren at 3:00 p.m. at the Siskiyou County Transit Center conference room located at 190 Greenhorn Road, Yreka, California.

Commissioners in attendance included:

Chair Nancy Ogren  
Paul McCoy  
Michael Kobseff

Vice Chair Bruce Deutsch  
Brandon Criss (Alternate)

Commissioners absent from the meeting:

Susan Tavalero  
Julia Mason (Alternate)

Ed Valenzuela

Also Present In-Person:

Melissa Cummins, Executive Director  
Joy Hall, Director of General Services  
Steve Serdahl, Deputy Director of General Services  
Angie Stumbaugh, Transportation Services Manager  
Andy Gilman, Transportation Services Coordinator

The agenda items included:

- 1) Roll Call – Chair Ogren called the meeting to order at 3:00 p.m.

Commissioners present included Criss, Deutsch, Kobseff, McCoy, and Ogren.

- 2) Presentation from the Public

None.

- 3) Consent Agenda

The consent agenda included:

- a) Report of Expenses and Revenues Fiscal Year-to-Date – Informational Only



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Local Transportation Commission (Fund: 2505)

Regional Transportation Planning (Fund: 2506)

- b) Transportation Staff Report – Informational Only
- c) Commission Staff Report – Informational Only
- d) Minute Approval – October 10, 2023
- e) State Transit Assistance – FY 2023/2024 Claim – Siskiyou Transit and General Express (STAGE)
- f) Caltrans Presentation – Yreka Pavement Rehabilitation Update

A motion was made by Commissioner Kobseff and seconded by Commissioner Deutsch to approve items a through f of the consent agenda as presented.

Ayes: Criss, Deutsch, Kobseff, McCoy, Ogren

Noes: None

Absent: Mason, Tavalero, Valenzuela

Motion passed unanimously.

4) Old and New Business

a) UCLA Capstone Project

Ms. Mia Lewis provided an update (via Zoom) to the Commission on her capstone project research related to the Transit Revitalization Recommendations. Commissioner Kobseff recommended staff from General Services meet with Ms. Lewis to share data. The Executive Director will facilitate that meeting.

b) Local Transportation Fund Claim – FY 2023/2024

Executive Director Cummins provided an overview of the local transportation fund allocation plan for FY 2023/2024. There is not a carryover amount included because the Commission's auditor is currently reviewing the allocation history to verify the beginning balances. Amended claims will be brought back to the Commission later.

It was noted that there was a correction on the resolution in the paragraph starting NOW, THEREFORE, BE IT RESOLVED. Lassen County Transportation Commission should read Siskiyou County Local Transportation Commission.

A motion was made by Commissioner Deutsch and seconded by Commissioner Kobseff to adopt the resolution approving the FY 2023/2024 Local Transportation claim amounts and authorizing the Executive Director to issue allocation instructions to the County Auditor.



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Ayes: Criss, Deutsch, Kobseff, McCoy, Ogren

Noes: None

Absent: Mason, Tavalero, Valenzuela

Motion passed unanimously.

5) Other Business

a) Commissioners discussed the next regular meeting, scheduled for Tuesday, December 12, 2023, at 1:30 p.m. Due to the conflicting meeting of the Board of Supervisors the December regular meeting for the Commission was moved to Monday, December 11, 2023, starting at 2:00 p.m.

b) Chair Ogren adjourned the meeting at 3:24 p.m.



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To: Siskiyou County Local Transportation Commission

Agenda Item: 3(e)

Date: December 11, 2023

Subject: Audit Planning Communication Letter from Charles Pillon, C.P.A.

**Past Action**

This annual letter was presented to the Commission for the FY 2021/2022 audits on November 29, 2022.

**Background**

The enclosed letter outlines the role of the auditor in relation to the audits being performed under a professional services agreement dated August 8, 2023.

**Discussion**

If necessary, review any items the Commission wishes to seek clarification on.

**Recommended Action**

None. This is an information item only.

**Attachments (1)**

Letter from Charles Pillon, C.P.A. dated November 13, 2023.

# Charles W. Pillon, C.P.A.

CERTIFIED PUBLIC ACCOUNTANT

4685 Pleasant Hills Dr

Anderson, CA 96007

Telephone (530) 949-4177

Email: [charlie@charlespilloncpa.com](mailto:charlie@charlespilloncpa.com)

## Communication with Those Charged with Governance during Planning

November 13, 2023

To the Commissioners and Commission Executive Director, Melissa Cummins

Siskiyou County Local Transportation Commission  
1312 Fairlane Road, Suite 2  
Yreka, CA 96097

I am engaged to audit the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Siskiyou County Local Transportation Commission ("Commission") for the year ended June 30, 2023, as well as the Local Transportation Funds of the Cities of Dorris, Dunsmuir, Etna, Fort Jones, Montague, Mt. Shasta, Tulelake, Weed and Yreka. Professional standards require that I provide you with the following information related to my audit. I would also appreciate the opportunity to meet with you to discuss this information further since a two-way dialogue can provide valuable information for the audit process.

### My Responsibilities under U.S. Generally Accepted Auditing Standards and *Government Auditing Standards*

As stated in our engagement letter dated May 1, 2023, which is Exhibit A of the Contract for Services agreement dated August 8, 2023, my responsibility, as described by professional standards, is to express opinions about whether the financial statements prepared by management with your oversight are fairly presented, in all material respects, in conformity with U.S. generally accepted accounting principles. My audit of the financial statements does not relieve you or management of your responsibilities.

My responsibility is to plan and perform the audit to obtain reasonable, but not absolute, assurance that the financial statements are free of material misstatement.

As part of my audit, I will consider the internal control of the Commission. Such considerations are solely for the purpose of determining my audit procedures and not to provide any assurance concerning such internal control.

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, I will also perform tests of the Commission's compliance with certain provisions of laws, regulations, contracts, and grants. However, providing an opinion on compliance with those provisions is not an objective of my audit.

I am responsible for communicating significant matters related to the audit that are, in my professional judgment, relevant to your responsibilities in overseeing the financial reporting process. However, I am not required to design procedures specifically to identify such matters.

Generally accepted accounting principles provide for certain required supplementary information (RSI) to supplement the basic financial statements. My responsibility with respect to Management's Discussion and Analysis and Budgetary Comparison Information for Major Governmental Funds, which supplements the basic financial statements, is to apply certain limited procedures in accordance with generally accepted auditing standards. However, the RSI will not be audited and, because the limited procedures do not provide me with sufficient appropriate evidence to express an opinion or provide any assurance, I will not express an opinion or provide any assurance on the RSI.

I have been engaged to report on the Schedule of Allocations and Disbursements of the Local Transportation Fund and the State Transit Assistance Fund, which accompany the financial statements but are not RSI. My responsibility for this supplementary information, as described by professional standards, is to evaluate the presentation of the supplementary information in relation to the financial statements as a whole and to report on whether the supplementary information is fairly stated, in all material respects, in relation to the financial statements as a whole.

Planned Scope, Timing of the Audit, Significant Risks, and Other

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, my audit will involve judgment about the number of transactions to be examined and the areas to be tested.

My audit will include obtaining an understanding of the entity and its environment, including internal control, sufficient to assess the risks of material misstatement of the financial statements and to design the nature, timing, and extent of further audit procedures. Material misstatements may result from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the entity or to acts by management or employees acting on behalf of the entity. I will generally communicate my significant findings at the conclusion of the audit. However, some matters could be communicated sooner, particularly if significant difficulties are encountered during the audit where assistance is needed to overcome the difficulties or if the difficulties may lead to a modified opinion. I will also communicate any internal control related matters that are required to be communicated under professional standards.

My approach to internal control relevant to the audit, including my intentions to test the operating effectiveness of controls, has been designed to adhere to the requirements of *Government Auditing Standards*. Therefore, due to the lack of a cost benefit in the testing of controls, and the substantive testing approach to individual transactions, I do not intend to test the operating effectiveness of controls.

The concept of materiality in planning and executing the audit involve both quantitative and qualitative factors. Quantitative factors for the financial statement audit are based on adjusted total revenues due to the nature of municipal governments and the budgetary process. Qualitative factors include, but are not limited to, significance of the audit area to the overall financial statements, including down to the fund level, importance of the audit area to the intended users of the financial statements and how the audit area could affect a potential decision by the user of the financial statements.

I have identified the following significant risk(s) of material misstatement as part of my auditing planning:

1. Risk of material audit adjustments and lack of compliance with local laws and regulations due to not implementing GASB 84 for prior fiduciary funds (i.e. LTF, STA, and LTEF) that should now be reported as special revenue funds. My audit approach to lower this risk is to thoroughly audit these funds, ensuring that all material year-end accruals are recorded and the compliance with laws and regulations is achieved.
2. Risk of material audit adjustments due to the lack of effective close and reporting process ensuring that all material year-end accruals for revenues and expenditures are recorded. My audit approach for this risk will be to analyze all material transactions subsequent to the balance sheet date to ensure all material revenues and expenditures are recorded in the proper period. I will also analyze the FY22-23 resolutions for claims authorized and apportionments due the Commission have either been received/paid or accrued at year-end.
3. Compliance risks relating to the adherence of local laws governing the Commission and the regional transportation agency, known as the Transportation Development Act (TDA). One example is in the FY21-22 audit the LTF claims were not processed in a timely manner. Due to the turnover in the Executive Director position I am expecting this risk to still be high. My audit approach to this risk will be to ascertain that the Commission has fulfilled it's obligations under the TDA in a timely manner.

I expect to begin my audit on November 15, 2023 and issue my report on approximately December 31, 2023. Charles Pillon is the engagement partner and is responsible for supervising the engagement and signing the report or authorizing another individual to sign it.

The Commission is also aware that the requirement for the triennial performance audit of the Siskiyou County Local Transportation Commission Transit Planning Agency in accordance with the applicable sections of the California Public Utilities Code, as well as the requirement for a Single Audit according to Uniform Guidance, are **NOT** applicable for the year ended June 30, 2023.

This information is intended solely for the use of the Commissioners and management of Siskiyou County Local Transportation Commission and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,



Charles W. Pillon, CPA

(Continued)



Siskiyou County Local Transportation Commission  
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Melissa Cummins, Executive Director

1312 Fairlane Road, Suite 2  
Yreka, California 96097

To: Siskiyou County Local Transportation Commission

Agenda Item: 3(f)

Date: December 11, 2023

Subject: Request to Amend the 2021 Regional Transportation Plan

### **Past Action**

The 2021 Siskiyou County Local Transportation Commission Regional Transportation Plan was adopted by the Commission on August 10, 2021.

### **Background**

The City of Yreka has requested an amendment to incorporate their Knapp Street rehabilitation project into the 2021 Regional Transportation Plan. This project proposes to rehabilitate the roadway from Oregon Street to Discovery Street. This project is a priority for the agency since this road serves a high volume of traffic due to its proximity to Yreka High School and the surrounding neighborhoods.

To be eligible for a variety of funding sources projects must be included in the current Regional Transportation Plan adopted by the Commission.

### **Discussion**

If necessary, review any items the Commission wishes to seek clarification on.

### **Recommended Action**

Adopt Resolution amending the 2021 Regional Transportation Plan to incorporate the Knapp Street project.

Attachments (1)

Resolution amending the 2021 Regional Transportation Plan.

Siskiyou County Local Transportation Commission

Resolution No. 23-

Amendment to 2021 Regional Transportation Plan

WHEREAS, Siskiyou County Local Transportation Commission (SCLTC), as the designated Regional Transportation Planning Agency (RTPA) for Siskiyou County, is responsible for transportation planning; and

WHEREAS, Siskiyou County Local Transportation Commission adopted the 2021 Regional Transportation Plan on August 10, 2021; and

WHEREAS, the City of Yreka has submitted a request to amend the 2021 Regional Transportation Plan to incorporate their Knapp Street Rehabilitation project into the plan; and

WHEREAS, the project must be included in the Commission's Regional Transportation Plan to be eligible for various state and federal funding sources.

NOW, THEREFORE, BE IT RESOLVED that the Siskiyou County Local Transportation Commission hereby amends the 2021 Regional Transportation Plan for the region to incorporate the above referenced project.

PASSED AND ADOPTED this 11<sup>th</sup> day of December 2023 by the Siskiyou County Local Transportation Commission by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

\_\_\_\_\_  
Nancy Ogren, Chairperson

ATTEST:

\_\_\_\_\_  
Melissa Cummins  
Executive Director

# Project Area is Between Yellow Pins

## Postmile Services

View County Boundaries  Officially Designated State Scenic Highways  My Location

Search map address knapp st yreka ca

Close Infowindows



**Map** **Satellite**

**Postmile**

Point  Line  Components

County

1: SIS-Siskiyou

2: SIS-Siskiyou

Route

3

Postmile

1: L 49.741

2: L 49.758

**Go** **Start Over**

**Geo-Coordinates**

Latitude: 41° 44' 18.9" N

Longitude: 122° 38' 9.9" W

Latitude: 41° 44' 25.2" N

Longitude: 122° 38' 42.8" W

**Go**  Deg/Min/Sec/Card

**Route 3**

Postmile: SIS L49.758

Statewide Odometer: 139.539



Siskiyou County Local Transportation Commission  
REGIONAL TRANSPORTATION PLANNING AGENCY

---

Melissa Cummins, Executive Director

1312 Fairlane Road, Suite 2  
Yreka, California 96097

To: Siskiyou County Local Transportation Commission

Agenda Item: 4(a)

Date: December 11, 2023

Subject: Adopt 2024 Regional Transportation Improvement Program

### **Past Action**

On December 14, 2021, the Commission adopted the 2022 Regional Transportation Improvement Program.

### **Background**

Each odd-numbered year we consider the programming of projects that are to be included in the State Transportation Improvement Program (STIP) that goes into effect July 1 of the following year. We do this by developing our Regional Transportation Improvement Program (RTIP) which programs our Regional Improvement Program (RIP) shares of funding as identified by the California Transportation Commission (CTC) in the Fund Estimate (FE).

The deadline for local agencies to submit projects for consideration was September 15, 2023.

After the due date for submissions a comprehensive review of requested projects and available funds was compiled. The Executive Director met with each agency, and their consultants, to review projects already programmed, new projects requested, other components such as bicycle and pedestrian facilities, and other challenges they were facing.

### **Discussion**

The 2024 Fund Estimate identified a target of \$ 6,802,000 available to the region in RIP funding, which includes our target for Planning, Programming, & Monitoring (PPM) programming.

The total for projects submitted for funding this cycle was \$ 20,163,000.

The Siskiyou County Local Transportation Commission's 2024 Regional Transportation Improvement Program includes programming adjustments of \$ 2,952,000 pursuant to Section VII (56) of the State Transportation Improvement Program Guidelines adopted by the California Transportation Commission on August 16, 2023. Additionally, the program includes new programming costs of \$ 3,820,000. This leaves an unprogrammed share balance of \$ 30,000 for the region.

The enclosed programming was reviewed by the Technical Advisory Committee on October 25, 2023. Two adjustments to the programming were included, which will be reviewed with the Commission.

The draft programming was posted on the Commission's page of the County website on November 1, 2023, for public comment. A subsequent draft programming document was posted on November 27, 2023. Commission staff has not received any public comments as of December 4, 2023.



Siskiyou County Local Transportation Commission  
REGIONAL TRANSPORTATION PLANNING AGENCY

---

Melissa Cummins, Executive Director

1312 Fairlane Road, Suite 2  
Yreka, California 96097

Following adoption, the RTIP will be forwarded to Caltrans and the California Transportation Commission prior to the December 15, 2023, due date along with any additional project documentation.

If necessary, review any items the Commission wishes to seek clarification on.

**Recommended Action**

- Adopt Resolution approving the 2024 Regional Transportation Improvement Program.
- Authorize the Executive Director to submit all required documentation to Caltrans and the California Transportation Commission (CTC).
- Authorize the Executive Director to make any non-substantial changes as requested by CTC.

Attachments (1)

# **SISKIYOU COUNTY**

## **LOCAL TRANSPORTATION COMMISSION**



### **2024 Regional Transportation Improvement Program**

**Siskiyou County Local Transportation Commission**  
**1312 Fairlane Road, Suite 2**  
**Yreka, CA 96097**  
**Phone: 530.709.5060**

**Email: [general@siskiyoucoltc.org](mailto:general@siskiyoucoltc.org)**

**Website:**

**<https://www.co.siskiyou.ca.us/transportationcommission>**



**Adopted December 11, 2023**

**Siskiyou County Local Transportation Commission (SCLTC)**

**2024 Regional Transportation  
Improvement Program (RTIP)**

**For  
Fiscal Years 2024/2025 through 2028/2029**

**Final – December 11, 2023**

Prepared By:

Siskiyou County Local Transportation Commission  
1312 Fairlane Road, Suite 2  
Yreka, CA 96097  
530.709.5060

<https://www.co.siskiyou.ca.us/transportationcommission>

*In Cooperation With:*

City of Dorris  
City of Dunsmuir  
City of Etna  
Town of Fort Jones  
City of Montague  
City of Mount Shasta  
City of Tulelake  
City of Weed  
City of Yreka  
Siskiyou County Public Works  
Caltrans, District 2  
Karuk Tribe  
Quartz Valley Indian Reservation  
Siskiyou Transit and General Express (STAGE)



Siskiyou County Local Transportation Commission  
REGIONAL TRANSPORTATION PLANNING AGENCY

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Melissa Cummins, Executive Director

1312 Fairlane Road, Suite 2  
Yreka, California 96097  
Phone: 530.709.5060

December 11, 2023

Tanisha Taylor, Executive Director  
California Transportation Commission  
1120 N Street, Mail Station 52  
Sacramento, CA 95814

Subject: 2024 Regional Transportation Improvement Program

Ms. Taylor,

The Siskiyou County Local Transportation Commission (SCLTC) submits the enclosed 2024 Regional Transportation Improvement Program for your consideration. The Commission's staff, in collaboration with our local and state partners, developed the enclosed programming plan to best meet the needs of our region.

This program was presented to the Commission at their regular meeting on December 11, 2023. The Commission adopted the program as presented in the enclosed documentation.

Please contact me if you have any questions. I can be reached at 530.709.5060, or [melissa@siskiyoucoltc.org](mailto:melissa@siskiyoucoltc.org).

Sincerely,

Melissa Cummins  
Executive Director

Enclosures:  
2024 Siskiyou County Local Transportation Commission Regional Transportation Improvement Program (Including All Required Documents)

# 2024 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (2024 RTIP)

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Email sudha.kodali@dot.ca.gov  
Telephone 916-216-2630

- **California Transportation Commission (CTC) Staff Contact Information**

Name Kacey Ruggiero Title Assistant Deputy Director  
Address 1120 N Street  
City/State Sacramento, CA  
Zip Code 95814  
Email Kacey.Ruggiero@catc.ca.gov  
Telephone 916-707-1388

**Section 3. Background of Regional Transportation Improvement Program (RTIP)**

A. What is the Regional Transportation Improvement Program?

The Regional Transportation Improvement Program (RTIP) is a program of highway, local road, transit, and active transportation projects that a region plans to fund with State and Federal revenue programmed by the California Transportation Commission in the State Transportation Improvement Program (STIP). The RTIP is developed biennially by the regions and is due to the Commission by December 15 of every odd numbered year. The program of projects in the RTIP is a subset of projects in the Regional Transportation Plan (RTP), a federally mandated master transportation plan which guides a region's transportation investments over a 20-to-25-year period. The RTP is based on all reasonably anticipated funding, including federal, state, and local sources. Updated every 4 to 5 years, the RTP is developed through an extensive public participation process in the region and reflects the unique mobility, sustainability, and air quality needs of each region.

B. Regional Agency's Historical and Current Approach to developing the RTIP

The region, otherwise known as the County of Siskiyou, encompasses 6,347 square miles. The region has ten local agencies with maintained mileage ranging from 4.5 miles to 928.6 miles. Within this area there are 1,076.7 miles of paved road. In addition to the local roads, our region encompasses 865 collected lane-miles on the state highway system.

Historically the local agencies and Caltrans have submitted the projects that are their highest priority. These requests are summarized and evaluated against existing programmed projects, available funding, and performance by the agency on previous projects.

This cycle the Commission's Executive Director met with each agency to review their projects already programmed in the STIP, new projects, and other components such as bicycle and pedestrian improvements. We also evaluated other concerns related to the transportation system and reviewed grant options or opportunities to partner with our local agencies.

After individual agency meetings a meeting of the Technical Advisory Committee was held to review proposed programming. Their recommendation was referred to the SCLTC for consideration at their meeting on December 11, 2023.

Our region's highest priority is maintaining or rehabilitating existing roads to avoid full reconstruction costs. Many of our agencies are very rural, which impacts project costs due to

long distances for trucking of materials and fewer interested contractors in some areas of the County.

**Section 4. Completion of Prior RTIP Projects (Required per Section 78)**

Project Name and Location	Description	Summary of Improvements/Benefits
Big Springs Road	Reconstruction of 4.13 miles of roadway.	Safety improvements and other items noted below.

Siskiyou County Public Works recently completed construction of their Big Springs Road project (PPNO 2553). The project included the pulverization of the existing asphalt surfacing, regrading, recompaction, placement of 0.30' of Hot Mix Asphalt, application of thermoplastic traffic striping and pavement markings.

The project also included the following safety improvements:

- Construction of a 2-foot paved shoulder and a 1-foot to 2-foot-wide gravel shoulder.
- Realignment of a deficient left hand turn pocket at the intersection of Short Cut Road and Big Springs Road.
- Construction of a 6-foot-wide shoulder in the vicinity of the intersection of Ordway Road and Big Springs Road.
- Superelevation cross slope corrections to improve drainage and drivability.

Big Springs Road is classified as a Major Collector. It provides a connection between County Road A-12 (also a Major Collector) to State Route 97 and the City of Weed, California. The community of Lake Shastina and surrounding subdivisions constitute a large percentage of the traffic on this portion of road.

Big Springs road also served as an evacuation route during the recent 2022 Mill Fire that burned 3,939 acres and destroyed 188 structures.

Before and After Photos:

North End of Project:



South End of Project:



After Photos

North End of Project:

South End of Project:



## **Section 5. RTIP Outreach and Participation**

### **A. RTIP Development and Approval Schedule**

<b>Action</b>	<b>Date</b>
CTC adopts Fund Estimate and Guidelines	August 16-17, 2023
Caltrans identifies State Highway Needs	September 15, 2023
Caltrans submits draft ITIP	October 15, 2023
CTC ITIP Hearing, South	November 1, 2023
CTC ITIP Hearing, North	November 8, 2023
Regional Agency adopts 2024 RTIP	December 11, 2023
Regions submit RTIP to CTC	December 15, 2023
Caltrans submits ITIP to CTC	December 15, 2023
CTC STIP Hearing, North	January 25, 2024
CTC STIP Hearing, South	February 1, 2024
CTC Publishes Staff Recommendations	March 1, 2024
CTC Adopts 2024 STIP	March 21-22, 2024

### **B. Community Engagement**

The region's nominated projects are part of the Siskiyou County Local Transportation Commission's 2021 Regional Transportation Plan (RTP). During the preparation of the 2021 Regional Transportation Plan, virtual public meetings (due to COVID) were held to provide an opportunity for the public to provide input. The draft Regional Transportation Plan was released for public comment on June 25, 2021. The final 2021 Regional Transportation Plan was adopted by the Siskiyou County Local Transportation Commission on August 10, 2021. Each project was evaluated against the SCLTC's regional goals outlined in the 2021 RTP.

### **C. Consultation with Caltrans District (Required per Section 20)**

Caltrans District: 2

SCLTC, Caltrans, and other local agency representatives frequently consult on proposed projects within the region. Caltrans facilitated two consultation meetings, one in August 2023, and another in September 2023.

Commission staff continues to engage with Caltrans on projects within our various local jurisdictions to ensure communications between all affected stakeholders and communities.

## **B. 2024 STIP Regional Funding Request**

### **Section 6. 2024 STIP Regional Share and Request for Programming**

#### **A. 2024 Regional Fund Share Per 2024 STIP Fund Estimate**

The 2024 STIP Fund Estimate identified new regional shares of \$ 4,630,000 in base shares, plus an additional \$ 2,172,000 shares to reach our total target of \$ 6,802,000. The Siskiyou County Local Transportation Commission approves the programming as presented below.

#### **B. Summary of Requested Programming –**

Projects Currently Programmed – Requesting Adjustments Pursuant to Section 56

(Amounts are listed in 1000's.)

<b>Project Name</b>	<b>PPNO</b>	<b>Project Description</b>	<b>Phase</b>	<b>Fiscal Year</b>	<b>Prior RTIP</b>	<b>New RIP Funds</b>	<b>Total Costs by Phase</b>	<b>Total Project Cost</b>
Jackson Ranch Road (SCPW)	2603	Rehabilitation of 5 Miles	E&P	23/24	\$ 25		\$ 25	\$ 4,110
			PS&E	23/24	\$ 75	\$ 75		
			CON	25/26	\$ 1,911	\$ 2,099	\$ 4,010	
Bower, Cowan, and Butte Streets (Fort Jones)	2616	Reconstruct failing roadway.	PS&E	23/24	\$ 27		\$ 27	\$ 225
			CON	24/25	\$ 179	\$ 19	\$ 198	
Bridge Street Rehabilitation (Fort Jones)	2615	Overlay of existing roadway.	PS&E	25/26	\$ 23		\$ 23	\$ 234
			CON	26/27	\$ 153	\$ 58	\$ 211	
*Lake Street, Mt Shasta Blvd to Rockfellow (Mt Shasta)	2594	Reconstruct failing roadway.	E&P	21/22	\$ 5		\$ 5	\$ 2,305
			PS&E	22/23	\$ 100	\$ 200	\$ 2,200	
			CON*	25/26	\$ 2,000	\$ 200	\$ 2,200	
*Agency requesting a later year for CON allocation.								
Main Street, Callahan-Church (Etna)	2595	Rehabilitate roadway including failed base section.	PS&E	23/24	\$ 57		\$ 57	\$ 738
			CON	24/25	\$ 528	\$ 153	\$ 681	

Project Name	PPNO	Project Description	Phase	Fiscal Year	Prior RTIP	New RIP Funds	Total Costs by Phase	Total Project Cost
Church, Oak & Main Streets (Etna)	2626	Reconstruct Church and Oak and overlay on Main Street.	PS&E	25/26	\$ 96	(\$ 31)	\$ 65	\$ 732
			CON	26/27	\$ 636	\$ 31	\$ 667	
Boles & Mill Street (Weed)	2627	Reconstruct failing roadway.	PS&E	23/24	\$ 97		\$ 97	\$ 823
			CON	24/25	\$ 628	\$ 98	\$ 726	
Prather & N 9 <sup>th</sup> Street (Montague)	2625	Reconstruct failing roadway.	PS&E	25/26	\$ 123	(\$ 33)	\$ 90	\$ 973
			CON	26/27	\$ 801	\$ 82	\$ 883	
South 12 <sup>th</sup> & 14 <sup>th</sup> Streets (Montague)	2596	Rehabilitate road including replacement of failed base section.	PS&E	23/24	\$ 23		\$ 23	\$ 408
			CON	24/25	\$ 325	\$ 60	\$ 385	
Pine Street, 2 <sup>nd</sup> to Hazen, Sly to North (Dorris)	2611	Reconstruct roadway structural section.	PS&E	25/26	\$ 32		\$ 32	\$ 414
			CON	26/27	\$ 281	\$ 101	\$ 382	
Main Street, Railroad-E Street (Tulelake)	2622	Rehabilitate failing roadway surface.	E&P	23/24	\$ 8		\$ 8	\$ 280
			PS&E	24/25	\$ 12		\$ 12	
			CON	25/26	\$ 220	\$ 40	\$ 260	
C Street & Ray Oehlerich Way	2623	Reconstruct portion of roadway, curb, gutter, and sidewalks.	E&P	23/24	\$ 16		\$ 16	\$ 550
			PS&E	24/25	\$ 34		\$ 34	
			CON	25/26	\$ 425	\$ 75	\$ 500	

The region's new projects requesting programming begin on the following page.

New Programming Requests

<b>Project Name</b>	<b>PPNO</b>	<b>Project Description</b>	<b>Phase</b>	<b>Fiscal Year</b>	<b>New RIP Funds</b>	<b>Total Costs by Phase</b>	<b>Total Project Cost</b>
Planning, Programming & Monitoring (SCLTC)	2440	Pavement Management System Data Updates	CON	24/25	\$ 75	\$ 75	\$ 300
			CON	25/26	\$ 75	\$ 75	
			CON	26/27	\$ 75	\$ 75	
			CON	27/28	\$ 75	\$ 75	
		Regional Transportation Plan Update	CON	24/25	\$ 150	\$ 150	\$ 150
Oregon Street Rehab Project (Dorris)	2633	Replace asphalt and base layer of failing roadway.	PS&E	28/29	\$ 39	\$ 39	\$ 39
Hope Street Rehab (Dunsmuir)	2634	Rehabilitate roadway.	PS&E	26/27	\$ 25	\$ 25	\$ 300
			CON	27/28	\$ 275	\$ 275	
Bryan Street Rehab (Etna)	2635	Replace asphalt and base layer of failing roadway.	PS&E	28/29	\$ 29	\$ 29	\$ 29
Allison Street Rehab (Fort Jones)	2636	Replace asphalt and base layer of failing roadway.	PS&E	26/27	\$ 15	\$ 15	\$ 136
			CON	27/28	\$ 121	\$ 121	
King Street Rehab (Montague)	2637	Replace asphalt and base layer of failing roadway.	PS&E	28/29	\$ 36	\$ 36	\$ 36
Modoc, Second, D, Fifth, and Ridgeview Subdivision (Tulelake)	2640	Reconstruction of various streets.	E&P	27/28	\$ 8	\$ 8	\$ 38
			PS&E	28/29	\$ 30	\$ 30	
Alameda, Church, Kennedy, Wakefield, W Lincoln Rehab (Weed)	2641	Rehabilitate various streets with overlay.	PS&E	28/29	\$ 62	\$ 62	\$ 62

Project Name	PPNO	Project Description	Phase	Fiscal Year	New RIP Funds	Total Costs by Phase	Total Project Cost
Knapp Street – Oregon to Discovery (Yreka)	2642	Rehabilitate 2,600 LF of roadway.	R/W	26/27	\$ 3	\$ 3	\$ 2,556
			E&P	26/27	\$ 6	\$ 6	
			PS&E	27/28	\$ 200	\$ 200	
			CON	28/29	\$ 2,350	\$ 2,350	
*McCloud Avenue Reconstruction (Mt Shasta)	2638	Widening of roadway, relocation of facilities, upgrading storm drainage, replacement of existing road surface.	R/W	28/29	\$ 74	\$ 74	\$ 74
*Big Springs Road Phase II (SCPW)	2639	Rehabilitate 7.37 miles of existing road.	E&P	25/26	\$ 25	\$ 25	\$ 100
			PS&E	27/28	\$ 75	\$ 75	

\*Agency is seeking grant funds outside of STIP for construction costs.

**Section 7. Overview of Other Funding Included With Delivery of Regional Improvement Program (RIP) Projects**

The City of Mt Shasta and County of Siskiyou – Department of Public Works will be seeking grant funds in future years to cover the construction costs related to PPNO 2638 and 2639.

**Section 8. Interregional Transportation Improvement Program (ITIP) Funding and Needs**

The purpose of the Interregional Transportation Improvement Program (ITIP) is to improve interregional mobility for people and goods in the State of California. As an interregional program, the ITIP is focused on increasing the throughput for highway and rail corridors of strategic importance outside the urbanized areas of the state. A sound transportation network between and connecting urbanized areas ports and borders is vital to the state’s economic vitality. The ITIP is prepared in accordance with Government Code Section 14526, Streets and Highways Code Section 164 and the STIP Guidelines. The ITIP is a five-year program managed by Caltrans and funded with 25% of new STIP revenues in each cycle. Developed in cooperation with regional transportation planning agencies to ensure an integrated transportation program, the ITIP promotes the goal of improving interregional mobility and connectivity across California.

There is no ITIP funding proposed for the Siskiyou region in the 2024 ITIP.

Siskiyou County lies on the northernmost end of the Interstate 5 corridor. The Siskiyou Pass, which sits approximately five miles north of the California/Oregon state line, frequently experiences inclement weather causing traffic delays including semis transporting freight along

the west coast. On the southern end of the County line is the Interstate 5 canyon between northern Redding and Mt Shasta. This area also sees inclement weather resulting in closures and traffic delays. These closures result in interstate traffic backups that continue for miles. It is not uncommon, during these events, to see semis parked alongside the interstate waiting for the road to reopen.

**Section 9. Projects Planned Within Multi-Modal Corridors**

The region does not have any projects that are planned within multi-modal corridors for the 2024 cycle.

**Section 10. Highways to Boulevards Conversion Pilot Program**

None.

**11. Complete Streets Consideration (per Section 26)**

During the meetings with each local agency within our region we reviewed each project for the feasibility of incorporating elements of Complete Streets. There are numerous barriers to adding these beneficial elements with the most prominent issue being funding availability.

The region recently began work on a regional active transportation plan that will identify improvements necessary to encourage walking and cycling within our vast County. This plan will provide the foundation for future grant applications.

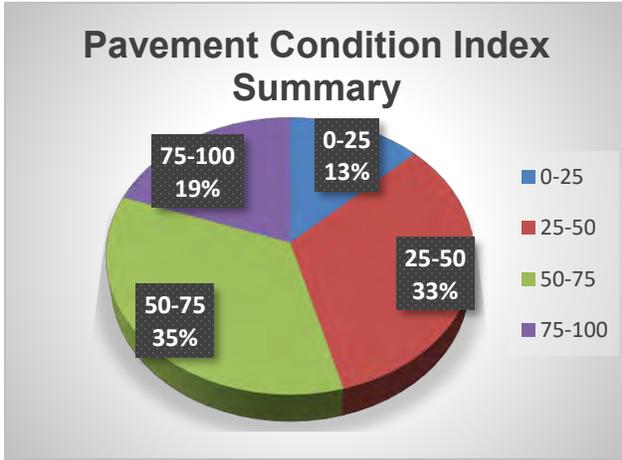
**C. Relationship of RTIP to RTP/SCS/APS and Benefits of RTIP**

**Section 12. Regional Level Performance Evaluation (per Section 22A of the guidelines)**

A. Regional Level Performance Indicators and Measures (per Appendix B of the STIP Guidelines).

The region does not have a Sustainable Communities Strategy or Alternative Planning Scenario. The region is not currently monitoring the performance measures listed in the RTIP template other than Pavement Condition Index on local streets and roads.

<b>Table B1(a) Evaluation – Rural Specific Regional Level Performance Indicators and Measures</b>			
<b>Goal</b>	<b>Indicator/Measure</b>	<b>Current System Performance (Baseline)</b>	<b>Projected System Performance (indicate timeframe)</b>
	Pavement Condition Index (local streets and roads)	*Road segments with a PCI of less than 25 is currently 13% for the region.	Reduce road segments with a PCI of 25 or below to less than 5% by June 30, 2028.



The region currently has 1,104 segments of paved roadway. This graph shows the summary of road segments and associated PCI. PCI data maintained in StreetSaver was last updated in November 2019. The proposed programming includes funds to contract for a portion of the PCI data to be updated each year of the RTIP. These updates will provide crucial information necessary for evaluating performance criteria for future RTIP's.

The Siskiyou County Local Transportation Commission's 2021 Regional Transportation Plan identifies nineteen regional goals that are consistent with the regional vision and priorities. Each agency was asked to evaluate their projects against this list of regional goals. The following chart shows the summary of goals and the percentage of projects that meet that goal.

Regional Transportation Plan Goal		Percent
1.	Provide and maintain a safe, efficient, and convenient countywide roadway system that meets the travel needs of people and goods within the region and connecting to points beyond.	100%
2.	Support the economic vitality of the region.	100%
3.	Maintain a local road system to serve the public's needs for safety, mobility and to provide access to the county's major activity centers.	79%
4.	Maintain existing local roads in good condition.	92%
5.	Provide a safe, convenient, and efficient multimodal transportation system that is part of a balanced overall transportation system and provides amenities to provide safe travel for bicyclists, pedestrians, and equestrians on existing and proposed facilities.	33%
6.	Enhance opportunities for safe pedestrian and bicycle travel on and across State highways.	4%
7.	Promote alternative transportation.	13%
8.	Maintain affordable, safe, and effective public and private transit that is a viable option for Siskiyou County residents, especially disabled residents, and others with specialized transportation needs.	21%
9.	Maintain safe and efficient commercial and general aviation facility and improve general aviation airports in Siskiyou County.	4%

<b>Regional Transportation Plan Goal</b>		<b>Percent</b>
10.	Promote the continued and expanded use of air, rail, and trucks for the transport of suitable products and materials while minimizing negative impacts on the local road system.	17%
11.	Provide for the safe and efficient movement of regional and interregional goods.	25%
12.	Promote opportunities for rail transport of freight and passengers to and from the County.	4%
13.	Plan and coordinate for Tribal residents within the Siskiyou region to have safe, effective, functional transportation systems, including streets, roads pedestrian and bicycle facilities and transit.	21%
14.	Improve safety and efficiency by using Transportation System Management (TSM), Transportation Demand Management (TDM), and Intelligent Transportation Systems (ITS) to reduce the demand for travel by single-occupant vehicles and improve traffic operations.	13%
15.	Ensure that the allocation of transportation funding dollars maximizes the “highest and best use” for interregional and local projects.	100%
16.	Ensure sensitivity to the environment in all transportation decisions.	75%
17.	Include climate change strategies in transportation investment decisions.	13%
18.	Maintain air quality standards established by the State Air Resources Board (ARB).	25%
19.	Improve livability in the County through land use and transportation decisions that encourage walking, transit, and bicycling.	29%

\*Percentages are rounded to whole number.

**Section 13. Regional and Statewide Benefits of RTIP**

The RTIP, as proposed, includes twenty-four projects from ten local agencies.

Collectively our region’s projects address access to employment centers and educational opportunities. Many of our communities are designated as Justice40 disadvantaged or low-income by the California Energy Commission.

Agricultural production is one of the largest industries in Siskiyou County. In 2020, an estimated \$ 375 million was produced across various sections of the industry. These goods are transported to various locations across the west coast of the United States and some nationally. Some of the proposed improvements support the movement of these goods from their point of origin to the state highways and beyond.

Siskiyou County and our adjacent neighbors have seen unprecedented fire seasons during the 2021, 2022, and 2023 summers. Many of the routes incorporated in the proposed programming have been, and continue to be, critical evacuation routes for residents and visitors.

The Planning, Programming, and Monitoring (PPM) in the RTIP provides crucial data for measuring existing infrastructure conditions, prioritizing future transportation funds, and supporting efforts to generate revenue through local tax measures.

Additionally, the proposed PPM funds for the update of the region’s regional transportation plan will provide policies and priorities for future transportation investments.

## **D. Performance and Effectiveness of RTIP**

### **Section 14. Evaluation of Cost Effectiveness of RTIP (Required per Section 22B)**

Many of the measures included in the tables provided do not apply to the Siskiyou region. As outlined in Section 12, the region’s priority is to reduce the segments of road with a PCI of less than 25.

Many of our local agency partners have experienced higher material costs due to their location or very few responses to requests for bids. These factors affect the cost-effectiveness of their projects.

### **Section 15. Project Specific Evaluation (Required per Section 22D)**

SCLTC is not proposing any new projects that require project specific evaluations.

## **E. Detailed Project Information**

### **Section 16. Overview of Projects Programmed with RIP Funding**

The following summarizes projects proposed for programming with RIP funding as required by the STIP Guidelines. Maps showing the project locations are included with the Project Programming Request form in Appendix 17.

#### **Projects Requesting Adjustments to Current Programming**

<b>Project Name</b>	<b>PPNO</b>	<b>Project Description</b>	<b>Phase</b>	<b>Fiscal Year</b>	<b>Prior RTIP</b>	<b>New RIP Funds</b>	<b>Total Costs by Phase</b>	<b>Total Project Cost</b>
Jackson Ranch Road (SCPW)	2603	Rehabilitation of 5 Miles	E&P	23/24	\$ 25		\$ 25	\$ 4,110
			PS&E	23/24	\$ 75		\$ 75	
			CON	25/26	\$ 1,911	\$ 2,099	\$ 4,010	
Bower, Cowan, and Butte Streets (Fort Jones)	2616	Reconstruct failing roadway.	PS&E	23/24	\$ 27		\$ 27	\$ 225
			CON	24/25	\$ 179	\$ 19	\$ 198	
Bridge Street Rehabilitation (Fort Jones)	2615	Overlay of existing roadway.	PS&E	25/26	\$ 23		\$ 23	\$ 234
			CON	26/27	\$ 153	\$ 58	\$ 211	

Project Name	PPNO	Project Description	Phase	Fiscal Year	Prior RTIP	New RIP Funds	Total Costs by Phase	Total Project Cost
*Lake Street, Mt Shasta Blvd to Rockfellow (Mt Shasta)	2594	Reconstruct failing roadway.	E&P	21/22	\$ 5		\$ 5	\$ 2,305
			PS&E	22/23	\$ 100	\$ 100		
			CON*	25/26	\$ 2,000	\$ 200	\$ 2,200	
*Agency requesting a later year for CON allocation.								
Main Street, Callahan-Church (Etna)	2595	Rehabilitate roadway including failed base section.	PS&E	23/24	\$ 57			\$ 738
			CON	24/25	\$ 528	\$ 153	\$ 681	
Church, Oak & Main Streets (Etna)	2626	Reconstruct Church and Oak and overlay on Main Street.	PS&E	25/26	\$ 96	(\$ 31)	\$ 65	\$ 732
			CON	26/27	\$ 636	\$ 31	\$ 667	
Boles & Mill Street (Weed)	2627	Reconstruct failing roadway.	PS&E	23/24	\$ 97		\$ 97	\$ 823
			CON	24/25	\$ 628	\$ 98	\$ 726	
Prather & N 9 <sup>th</sup> Street (Montague)	2625	Reconstruct failing roadway.	PS&E	25/26	\$ 123	(\$ 33)	\$ 90	\$ 973
			CON	26/27	\$ 801	\$ 82	\$ 883	
South 12 <sup>th</sup> & 14 <sup>th</sup> Streets (Montague)	2596	Rehabilitate road including replacement of failed base section.	PS&E	23/24	\$ 23		\$ 23	\$ 408
			CON	24/25	\$ 325	\$ 60	\$ 385	
Pine Street, 2 <sup>nd</sup> to Hazen, Sly to North (Dorris)	2611	Reconstruct roadway structural section.	PS&E	25/26	\$ 32		\$ 32	\$ 414
			CON	26/27	\$ 281	\$ 101	\$ 382	
Main Street, Railroad-E Street (Tulelake)	2622	Rehabilitate failing roadway surface.	E&P	23/24	\$ 8		\$ 8	\$ 280
			PS&E	24/25	\$ 12		\$ 12	
			CON	25/26	\$ 220	\$ 40	\$ 260	
C Street & Ray Oehlerich Way	2623	Reconstruct portion of roadway, curb, gutter, and sidewalks.	E&P	23/24	\$ 16		\$ 16	\$ 550
			PS&E	24/25	\$ 34		\$ 34	
			CON	25/26	\$ 425	\$ 75	\$ 500	

New Programming Requests

<b>Project Name</b>	<b>PPNO</b>	<b>Project Description</b>	<b>Phase</b>	<b>Fiscal Year</b>	<b>New RIP Funds</b>	<b>Total Costs by Phase</b>	<b>Total Project Cost</b>
Planning, Programming & Monitoring (SCLTC)	2440	Pavement Management System Data Updates	CON	24/25	\$ 75		\$ 300
			CON	25/26	\$ 75		
			CON	26/27	\$ 75		
			CON	27/28	\$ 75		
		Regional Transportation Plan Update	CON	24/25	\$ 150		\$ 150
Oregon Street Rehab Project (Dorris)	2633	Replace asphalt and base layer of failing roadway.	PS&E	28/29	\$ 39	\$ 39	\$ 39
Hope Street Rehab (Dunsmuir)	2634	Rehabilitate roadway.	PS&E	26/27	\$ 25	\$ 25	\$ 300
			CON	27/28	\$ 275	\$ 275	
Bryan Street Rehab (Etna)	2635	Replace asphalt and base layer of failing roadway.	PS&E	28/29	\$ 29	\$ 29	\$ 29
Allison Street Rehab (Fort Jones)	2636	Replace asphalt and base layer of failing roadway.	PS&E	26/27	\$ 15	\$ 15	\$ 136
			CON	27/28	\$ 121	\$ 121	
King Street Rehab (Montague)	2637	Replace asphalt and base layer of failing roadway.	PS&E	28/29	\$ 36	\$ 36	\$ 36
Modoc, Second, D, Fifth, and Ridgeview Subdivision (Tulelake)	2640	Reconstruction of various streets.	E&P	27/28	\$ 8	\$ 8	\$ 38
			PS&E	28/29	\$ 30	\$ 30	
Alameda, Church, Kennedy, Wakefield, W Lincoln Rehab (Weed)	2641	Rehabilitate various streets with overlay.	PS&E	28/29	\$ 62	\$ 62	\$ 62

Project Name	PPNO	Project Description	Phase	Fiscal Year	New RIP Funds	Total Costs by Phase	Total Project Cost
Knapp Street – Oregon to Discovery (Yreka)	2642	Rehabilitate 2,600 LF of roadway.	R/W	26/27	\$ 3	\$ 3	\$ 2,556
			E&P	26/27	\$ 3	\$ 3	
			PS&E	27/28	\$ 200	\$ 200	
			CON	28/29	\$ 2,350	\$ 2,350	
*McCloud Avenue Reconstruction (Mt Shasta)	2638	Widening of roadway, relocation of facilities, upgrading storm drainage, replacement of existing road surface.	R/W	28/29	\$ 74	\$ 74	\$ 74
*Big Springs Road Phase II (SCPW)	2639	Rehabilitate 7.37 miles of existing road.	E&P	25/26	\$ 25	\$ 25	\$ 100
			PS&E	27/28	\$ 75	\$ 75	

\*Agency is seeking grant funds outside of STIP for construction costs.

## **F. Appendices**

### **Section 17. Projects Programming Request Forms**

SCLTC has included PPRs for each of the projects requesting programming under Section 17.

### **Section 18. Board Resolution or Documentation of 2024 RTIP Approval**

Resolution No. 23-38, adopted by the Siskiyou County Local Transportation Commission on December 11, 2023, is enclosed as required.

### **Section 19. Fact Sheet (1-2 pages).**

The Fact Sheet is required by Section 50 of the STIP guidelines.

### **Section 20. Documentation on Coordination with Caltrans District**

The letter received from Caltrans District 2 documenting consultation with the region's transportation partners is enclosed.

### **Section 21. Detailed Project Programming Summary Table**

A summary of existing projects, new projects, and proposed programming by phase.

**Section 17.**  
**Projects Programming Request Forms**

(In order by assigned PPNO.)

## **Projects Programming Request Form**

Agency: Siskiyou County Local Transportation Commission

PPNO: 2440 – Planning, Programming, and Monitoring

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO				Date	11/29/2023 10:07:57
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other					
District	EA	Project ID	PPNO	Nominating Agency	
02			2440	Siskiyou County Local Transportation Commission	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Siskiyou County					
			MPO	Element	
			NON-MPO	Local Assistance	
Project Manager/Contact			Phone	Email Address	
Melissa Cummins			530-709-5060	melissa@siskiyoucoltc.org	

**Project Title**

Planning, Programming, and Monitoring

**Location (Project Limits), Description (Scope of Work)**

Planning, Programming, and Monitoring for the region.

Component	Implementing Agency
PA&ED	Siskiyou County Local Transportation Commission
PS&E	Siskiyou County Local Transportation Commission
Right of Way	Siskiyou County Local Transportation Commission
Construction	Siskiyou County Local Transportation Commission

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		
Circulate Draft Environmental Document <span style="float: right;">Document Type</span>		
Draft Project Report		
End Environmental Phase (PA&ED Milestone)		
Begin Design (PS&E) Phase		
End Design Phase (Ready to List for Advertisement Milestone)		
Begin Right of Way Phase		
End Right of Way Phase (Right of Way Certification Milestone)		
Begin Construction Phase (Contract Award Milestone)		07/01/2024
End Construction Phase (Construction Contract Acceptance Milestone)		
Begin Closeout Phase		06/30/2028
End Closeout Phase (Closeout Report)		06/30/2028

Date 11/29/2023 10:07:57

**Purpose and Need**

Planning, Programming, and Monitoring activities including updating PCI data and updating the Regional Transportation Plan.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

Project Outputs			
Category	Outputs	Unit	Total

Date 11/29/2023 10:07:57

**Additional Information**

Funds will be used to conduct PCI updates for a portion of road segments during each year of the STIP. A portion of the funds will also be used to complete the update to the Regional Transportation Plan (due to start in summer 2024).

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2440

Project Title  
 Planning, Programming, and Monitoring

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E									Siskiyou County Local Transportation
R/W SUP (CT)									Siskiyou County Local Transportation
CON SUP (CT)									Siskiyou County Local Transportation
R/W									Siskiyou County Local Transportation
CON									Siskiyou County Local Transportation
<b>TOTAL</b>									

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		225	75	75	75			450	
<b>TOTAL</b>		225	75	75	75			450	

Fund #1:	RIP - State Cash (Committed)								Program Code
Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

Proposed Funding (\$1,000s)									Notes
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		225	75	75	75			450	
<b>TOTAL</b>		225	75	75	75			450	

# Project Programming Request Form

Agency: City of Mt Shasta

PPNO: 2594 – Lake Street, Mt Shasta Blvd-Rockfellow

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO				Date	12/01/2023 15:23:09
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input type="checkbox"/> STIP <input checked="" type="checkbox"/> Other					
District	EA	Project ID	PPNO	Nominating Agency	
02		0220000139	2594	City of Mt Shasta	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Siskiyou County				Siskiyou County Local Transportation Commission	
				MPO	Element
				NON-MPO	Local Assistance
Project Manager/Contact			Phone	Email Address	
Ken Kellogg			530-926-7526	kkellogg@mtshastaca.gov	

**Project Title**

Lake Street Reconstruction

**Location (Project Limits), Description (Scope of Work)**

In Mt. Shasta, on Lake Street between Mt. Shasta Boulevard and Rockfellow Drive. Reconstruct roadway.

Component	Implementing Agency
PA&ED	City of Mt Shasta
PS&E	City of Mt Shasta
Right of Way	City of Mt Shasta
Construction	City of Mt Shasta

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		08/01/2021
Circulate Draft Environmental Document <span style="float:right">Document Type ND/MND</span>		02/13/2023
Draft Project Report		03/31/2022
End Environmental Phase (PA&ED Milestone)		02/13/2023
Begin Design (PS&E) Phase		01/01/2024
End Design Phase (Ready to List for Advertisement Milestone)		08/28/2025
Begin Right of Way Phase		10/30/2024
End Right of Way Phase (Right of Way Certification Milestone)		10/31/2024
Begin Construction Phase (Contract Award Milestone)		01/01/2026
End Construction Phase (Construction Contract Acceptance Milestone)		06/30/2027
Begin Closeout Phase		06/30/2027
End Closeout Phase (Closeout Report)		06/30/2027

Date 12/01/2023 15:23:09

**Purpose and Need**

Existing pavement is uneven, with alligator cracks, and rutted. Sections of curb, gutter and sidewalk are cracked and broken. Differential settlement and uplift have caused trip hazards and drainage problems. To provide a new pavement surface to extend the life of the road a minimum of 20 years. To replace damaged sections of curb and gutter and sidewalk. To construct new sidewalk where there are gaps in the path of travel which lead to the elementary school and high school.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - reconstructed	Miles	0.5

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	42	58
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County			0220000139	2594

Project Title  
 Lake Street Reconstruction

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									City of Mt Shasta
PS&E									City of Mt Shasta
R/W SUP (CT)									City of Mt Shasta
CON SUP (CT)									City of Mt Shasta
R/W									City of Mt Shasta
CON									City of Mt Shasta
<b>TOTAL</b>									

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				2,200				2,200	
<b>TOTAL</b>				2,200				2,200	

Fund #1: RIP - National Hwy System (Committed) Program Code

Existing Funding (\$1,000s)									Funding Agency
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

Proposed Funding (\$1,000s)									Notes
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									CON currently programmed at \$2000. Agency requesting adjustment to programming in 2024 RTIP
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				2,200				2,200	
<b>TOTAL</b>				2,200				2,200	

# Lake Street

Lake Street in Mt. Shasta, CA  
0.5 mile segment between Rockfellow and Mt. Shasta Blvd

Legend



# Project Programming Request Form

Agency: City of Etna

PPNO: 2595 – Main Street, Callahan to Church, Rehabilitation

Amendment (Existing Project) <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO					Date	12/01/2023 07:17:18
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input type="checkbox"/> STIP <input type="checkbox"/> Other						
District	EA	Project ID	PPNO	Nominating Agency		
02		0220000134	2595	City of Etna		
County	Route	PM Back	PM Ahead	Co-Nominating Agency		
Siskiyou County				Siskiyou County Local Transportation Commission		
				MPO	Element	
				NON-MPO	Local Assistance	
Project Manager/Contact			Phone	Email Address		
Jose Hernandez			530-842-6813	jose@teameands.com		

**Project Title**

Main Street Rehabilitation

**Location (Project Limits), Description (Scope of Work)**

In Etna on Main Street, from Callahan Street to Church Street. Rehabilitation roadway including replacement of failed base section.

Component	Implementing Agency
PA&ED	City of Etna
PS&E	City of Etna
Right of Way	City of Etna
Construction	City of Etna

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	07/01/2022	07/01/2022
Circulate Draft Environmental Document <span style="float:right">Document Type CE</span>		
Draft Project Report	10/01/2022	10/01/2022
End Environmental Phase (PA&ED Milestone)	10/01/2022	10/01/2022
Begin Design (PS&E) Phase	10/01/2023	10/01/2023
End Design Phase (Ready to List for Advertisement Milestone)	12/31/2024	03/31/2024
Begin Right of Way Phase	02/01/2025	02/01/2024
End Right of Way Phase (Right of Way Certification Milestone)	03/01/2025	03/01/2024
Begin Construction Phase (Contract Award Milestone)	05/15/2025	09/02/2024
End Construction Phase (Construction Contract Acceptance Milestone)	09/30/2025	09/30/2025
Begin Closeout Phase	10/15/2025	10/15/2025
End Closeout Phase (Closeout Report)	12/31/2025	12/31/2025

Date 12/01/2023 07:17:18

**Purpose and Need**

The City has very little funding for road maintenance and rehabilitation. They also have no real avenue for increased street revenue as they do not have many retail businesses in the City. A special District is their only real option and would likely be voted down due to their severely disadvantaged economic status.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	0.66

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	42	58
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County			0220000134	2595

Project Title

Main Street Rehabilitation

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									City of Etna
PS&E		57						57	City of Etna
R/W SUP (CT)									City of Etna
CON SUP (CT)									City of Etna
R/W									City of Etna
CON			528					528	City of Etna
<b>TOTAL</b>		57	528					585	

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E		57						57	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			681					681	
<b>TOTAL</b>		57	681					738	

Fund #1:	RIP - State Cash (Committed)								Program Code
	Existing Funding (\$1,000s)								20.30.600.621
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E		57						57	\$57 PSE voted 08/16/23
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			528					528	
<b>TOTAL</b>		57	528					585	

Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									The agency is requesting State Only Funds for this project.
PS&E		57						57	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			681					681	
<b>TOTAL</b>		57	681					738	

**Complete this page for amendments only**

Date 12/01/2023 07:17:18

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County			0220000134	2595

**SECTION 1 - All Projects**

**Project Background**

The Project was originally programmed in the 2022 STIP Cycle with 57K for PS&E and \$528K for CON. In recent years the bid prices for asphalt and aggregate base have come in much higher than estimated, 42% higher for asphalt and 15% higher for aggregate base. The City of Etna would like to increase the funding for the CON phase of the project to cover the increase in construction materials.

**Programming Change Requested**

The City of Etna would like to make a modification to the fund amount currently programmed for the Construction Phase of the project, which stands at \$528K. The City of Etna would like to ask for an increase of \$153k, to bring the Construction phase funding to \$681K.

**Reason for Proposed Change**

The reason for the proposed change is an increase in asphalt and aggregate base prices in recent years. Bid asphalts prices for recent projects that have gone out for bids have increased by 42% and Aggregate base prices by 15%.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

No Delay

**Other Significant Information**

**SECTION 2 - For SB1 Project Only**

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

Increase STIP funds for CON from \$528K to \$681K for FY 24-25 due to an increase in cost of Asphalt and Aggregate Base.

**Approvals**

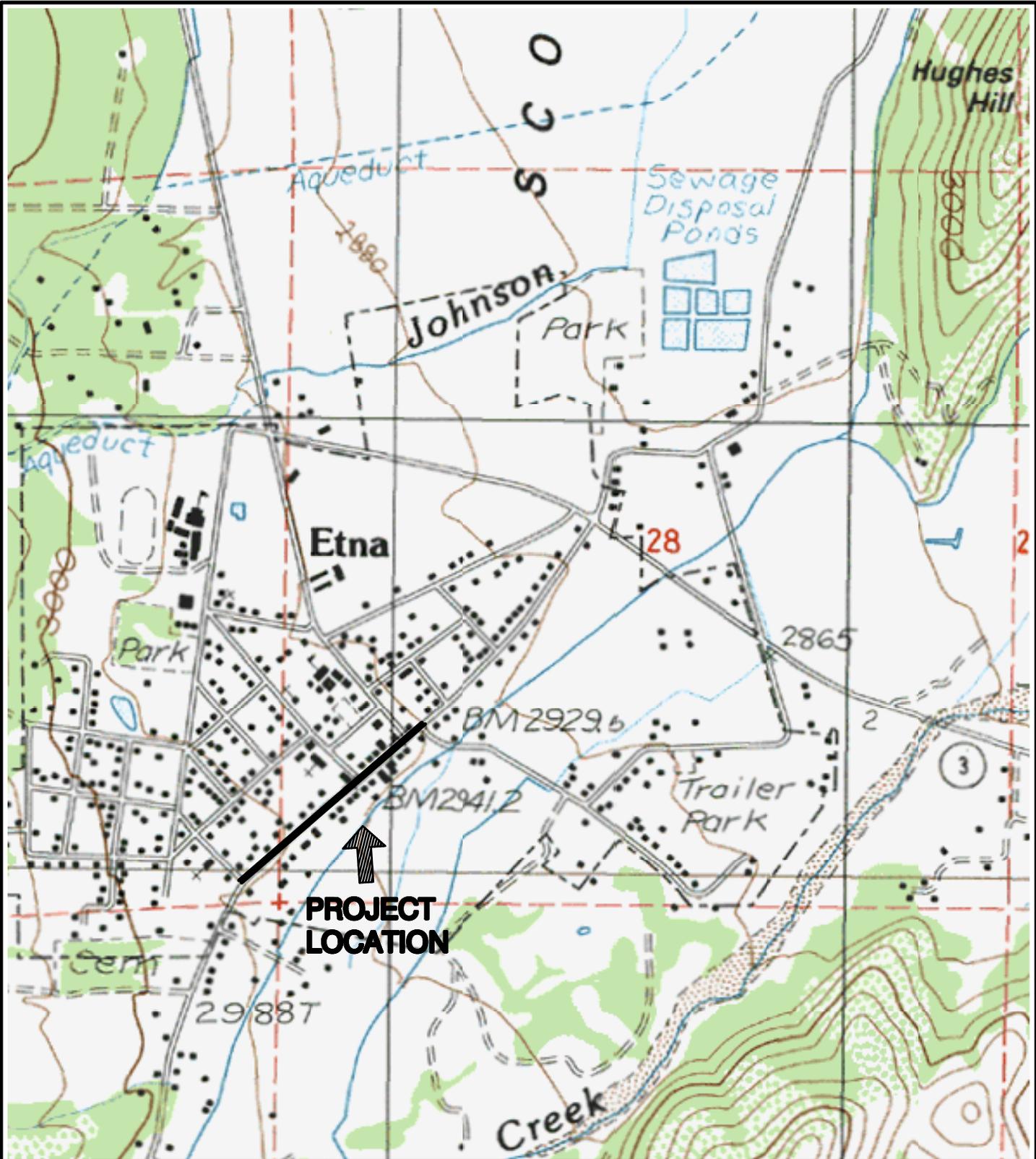
I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

**SECTION 3 - All Projects**

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map



**E & S ENGINEERS & SURVEYORS, INC.**  
 Civil Engineering & Land Surveying

brayengineer.com  
 329 West Miner Street  
 PO Box 798  
 Yreka, California 96097

phone (530) 842-6813  
 fax (530) 842-6645  
 email - brayengr@sbcglobal.net



SCALE: 1" = 1000 Ft.



**CITY OF ETNA**

**MAIN STREET REHAB PROJECT**

SISKIYOU COUNTY ----- CALIFORNIA  
 QUAD MAP: ETNA

# Project Programming Request Form

Agency: City of Montague

PPNO: 2596 – South 12<sup>th</sup> & 14<sup>th</sup> Streets, Rehabilitation

Amendment (Existing Project) <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO					Date	11/30/2023 08:54:55	
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input type="checkbox"/> STIP <input type="checkbox"/> Other							
District	EA	Project ID	PPNO	Nominating Agency			
02		0220000137	2596	City of Montague			
County	Route	PM Back	PM Ahead	Co-Nominating Agency			
Siskiyou County				Siskiyou County Local Transportation Commission			
				MPO	Element		
				NON-MPO	Local Assistance		
Project Manager/Contact			Phone	Email Address			
Jose Hernandez			530-842-6813	jose@teameands.com			

**Project Title**  
 South 12th Street Rehabilitation Project

**Location (Project Limits), Description (Scope of Work)**  
 In Montague on South 12th Street from Webb Street to Scobie Street, and on South 14th Street from Scobie Street to Julien Street. Rehabilitation roadway including replacement of failed base section.

Component	Implementing Agency
PA&ED	City of Montague
PS&E	City of Montague
Right of Way	City of Montague
Construction	City of Montague

Legislative Districts					
Assembly:	1	Senate:	1	Congressional:	1
Project Milestone			Existing	Proposed	
Project Study Report Approved					
Begin Environmental (PA&ED) Phase			07/01/2023	07/01/2023	
Circulate Draft Environmental Document	Document Type CE				
Draft Project Report			08/01/2023	08/01/2023	
End Environmental Phase (PA&ED Milestone)			10/01/2023	10/01/2023	
Begin Design (PS&E) Phase			10/01/2023	10/01/2023	
End Design Phase (Ready to List for Advertisement Milestone)			12/31/2024	02/28/2024	
Begin Right of Way Phase			12/31/2024	12/31/2023	
End Right of Way Phase (Right of Way Certification Milestone)			02/28/2025	01/31/2024	
Begin Construction Phase (Contract Award Milestone)			03/01/2025	09/01/2024	
End Construction Phase (Construction Contract Acceptance Milestone)			09/30/2025	09/30/2025	
Begin Closeout Phase			10/15/2025	10/15/2025	
End Closeout Phase (Closeout Report)			12/31/2025	12/31/2025	

Date 11/30/2023 08:54:55

**Purpose and Need**

The City has very little funding for road maintenance and rehabilitation. They also have no real avenue for increased street revenue as they do not have many retail businesses in the City. A special District is their only real option and would likely be voted down due to their severely disadvantaged economic status.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	0.54

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	42	58
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County			0220000137	2596

Project Title  
 South 12th Street Rehabilitation Project

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									City of Montague
PS&E		23						23	City of Montague
R/W SUP (CT)									City of Montague
CON SUP (CT)									City of Montague
R/W									City of Montague
CON			325					325	City of Montague
<b>TOTAL</b>		23	325					348	

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									
PS&E		23						23	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			385					385	
<b>TOTAL</b>		23	385					408	

Fund #1:	RIP - State Cash (Committed)								Program Code
	Existing Funding (\$1,000s)								20.30.600.621
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E		23						23	\$23 PSE voted 08/16/23
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			325					325	
<b>TOTAL</b>		23	325					348	

Proposed Funding (\$1,000s)									Notes
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									The agency is requesting State Only Funds for this project.
PS&E		23						23	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			385					385	
<b>TOTAL</b>		23	385					408	

**Complete this page for amendments only**

Date 11/30/2023 08:54:55

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County			0220000137	2596

**SECTION 1 - All Projects**

**Project Background**

The Project was originally programmed in the 2022 STIP Cycle with 23K for PS&E and \$325K for CON. In recent years the bid prices for asphalt and aggregate base have come in much higher than estimated, 42% higher for asphalt and 15% higher for aggregate base. The City of Montague would like to increase the funding for the CON phase of the project to cover the increase in construction materials.

**Programming Change Requested**

The City of Montague would like to make a modification to the fund amount currently programmed for the Construction Phase of the project, which stands at \$325K. The City of Montague would like to ask for an increase of \$60k, to bring the Construction phase funding to \$385K.

**Reason for Proposed Change**

The reason for the proposed change is an increase in asphalt and aggregate base prices in recent years. Bid asphalts prices for recent projects that have gone out for bids have increased by 42% and Aggregate base prices by 15%.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

No Delay

**Other Significant Information**

**SECTION 2 - For SB1 Project Only**

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

Increase STIP funds for CON from \$325K to \$385K for FY 24-25 due to an increase in cost of Asphalt and Aggregate Base.

**Approvals**

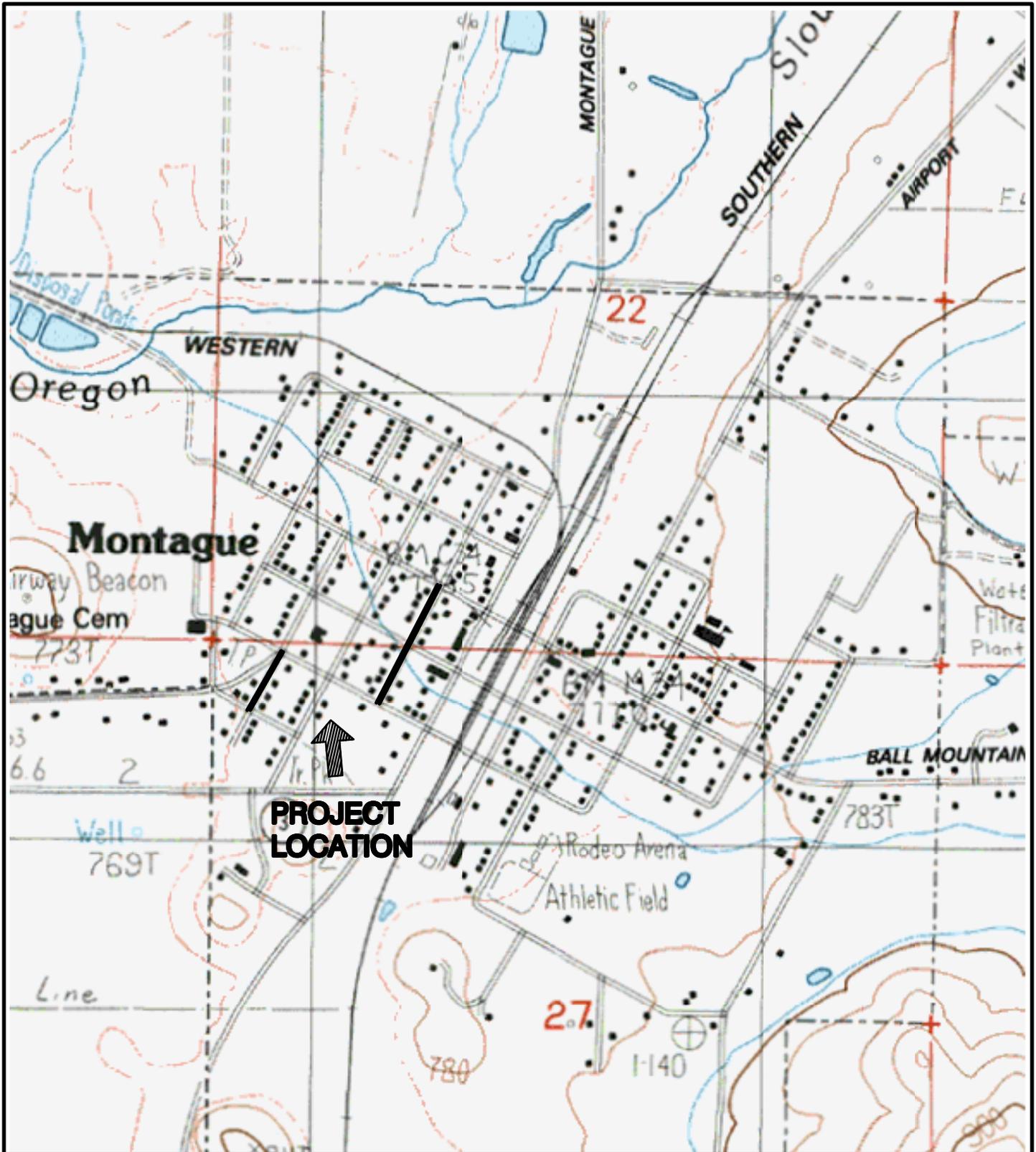
I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

**SECTION 3 - All Projects**

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map



**PROJECT  
LOCATION**



**E & S ENGINEERS & SURVEYORS, INC.**  
**Civil Engineering & Land Surveying**  
 brayengineer.com

329 West Miner Street  
 PO Box 798  
 Yreka, California 96097

phone (530) 842-6813  
 fax (530) 842-6645  
 email - brayengr@sbcglobal.net

SCALE: 1" = 1000 Ft.



# CITY OF MONTAGUE

## 12th & 14th STREET REHABILITATION

SISKIYOU COUNTY ----- CALIFORNIA  
 QUAD MAP: MONTAGUE

# **Project Programming Request Form**

Agency: County of Siskiyou – Department of Public Works

PPNO: 2603 – Jackson Ranch Road Rehabilitation

Amendment (Existing Project) <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO					Date	12/06/2023 08:45:57	
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input type="checkbox"/> STIP <input type="checkbox"/> Other							
District	EA	Project ID	PPNO	Nominating Agency			
02		0220000131	2603	Siskiyou County			
County	Route	PM Back	PM Ahead	Co-Nominating Agency			
Siskiyou County				Siskiyou County Local Transportation Commission, Caltrans			
				MPO	Element		
				NON-MPO	Local Assistance		
Project Manager/Contact			Phone	Email Address			
Thomas Deany			530-842-8250	tdeany@co.siskiyou.ca.us			

**Project Title**

Jackson Ranch Road Rehab - 5 miles

**Location (Project Limits), Description (Scope of Work)**

In Siskiyou county near Weed on Jackson Ranch Road for the entire 5 mile length. Rehabilitate roadway.

Component	Implementing Agency
PA&ED	Siskiyou County
PS&E	Siskiyou County
Right of Way	Siskiyou County
Construction	Siskiyou County

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	08/01/2021	09/01/2021
Circulate Draft Environmental Document <span style="float: right;">Document Type</span>	03/30/2022	03/30/2022
Draft Project Report	03/30/2022	03/30/2023
End Environmental Phase (PA&ED Milestone)	05/30/2022	05/01/2023
Begin Design (PS&E) Phase	08/01/2022	07/01/2023
End Design Phase (Ready to List for Advertisement Milestone)	05/30/2023	05/30/2025
Begin Right of Way Phase	07/01/2023	07/01/2023
End Right of Way Phase (Right of Way Certification Milestone)	07/30/2023	05/30/2025
Begin Construction Phase (Contract Award Milestone)	08/01/2023	08/01/2025
End Construction Phase (Construction Contract Acceptance Milestone)	10/01/2024	10/01/2026
Begin Closeout Phase	10/01/2024	10/01/2026
End Closeout Phase (Closeout Report)	12/30/2024	12/30/2026

Date 12/06/2023 08:45:57

**Purpose and Need**

This project is necessary to provide sufficient mobility to the traveling public. The pavement is failing and needs rehabilitation.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Local streets and roads	Local road lane-miles rehabilitated	Miles	5

Additional Information

Program code 20.30.600.620

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	42	58
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County			0220000131	2603

Project Title  
 Jackson Ranch Road Rehab - 5 miles

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)	25							25	Siskiyou County
PS&E	75							75	Siskiyou County
R/W SUP (CT)									Siskiyou County
CON SUP (CT)									Siskiyou County
R/W									Siskiyou County
CON		1,911						1,911	Siskiyou County
<b>TOTAL</b>	<b>100</b>	<b>1,911</b>						<b>2,011</b>	

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	25							25	
PS&E	75							75	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				4,010				4,010	
<b>TOTAL</b>	<b>100</b>			<b>4,010</b>				<b>4,110</b>	

Fund #1:	RIP - National Hwy System (Committed)								Program Code
	Existing Funding (\$1,000s)								20.30.600.620
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)	25							25	Siskiyou County Local Transportation
PS&E	75							75	\$25 PAED voted 08/18/21
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		1,911						1,911	
<b>TOTAL</b>	<b>100</b>	<b>1,911</b>						<b>2,011</b>	

Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	25							25	
PS&E	75							75	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				4,010				4,010	
<b>TOTAL</b>	<b>100</b>			<b>4,010</b>				<b>4,110</b>	

**Complete this page for amendments only**

Date 12/06/2023 08:45:57

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County			0220000131	2603

**SECTION 1 - All Projects**

**Project Background**

Siskiyou County Public Works is proposing to resurface the full length of Jackson Ranch Road. The work would consist of pulverizing the existing asphalt, shape and recompact, overlay and striping. Currently, \$25,000 has been allocated for E&P and CEQA was completed in 12/15/2022.

**Programming Change Requested**

**Reason for Proposed Change**

This request is due to a number of factors, one being climate change coupled with severe fire seasons. The Lava and Tennant Fires in 2021 and the Mill Fire in 2022 have delayed preliminary engineering work on Jackson Ranch Road. These fires caused the closure of Highway 97 both ways and mandatory evacuation orders for Lake Shastina and the surrounding areas. Jackson Ranch Road was located in the middle of the evacuation area, and was used for fire personnel and evacuated residents. This caused a delay for our engineering and survey staff to complete preliminary field work on this project.

Staffing shortage, retirements and COVID have created delays and hardship for the County. The Public Works Director, Deputy Director and County Surveyor retired in 2021 leaving the County short staffed and without a registered licensed engineer. Job announcements were posted with no success, which lead to soliciting an Engineering Consultant. The Engineering Consultant was brought on and was making progress on projects but unfortunately passed away further delaying the project. Since then we have hired an engineer and have been working on moving these road reconstruction projects forward.

Lastly, the County currently has a large project (Big Springs Road) which is going into construction summer 2023. This project will require our engineering staff to devote more of their time to oversee implementation and less time on Jackson Ranch Road.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Due to the reasons state above, we are requesting more time for our engineering and survey staff to complete PE. We are not anticipating a cost increase because of the delay.

**Other Significant Information**

**SECTION 2 - For SB1 Project Only**

**Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)**

Siskiyou County Public Works is requesting to move CON for Jackson Ranch Road.

With another extreme fire season approaching staffing shortages and time needed to complete the Big Springs Road project, we are kindly requesting the CTC to move CON to 25/26 for the Jackson Ranch Road project at the May 17-18 CTC meeting.

**Approvals**

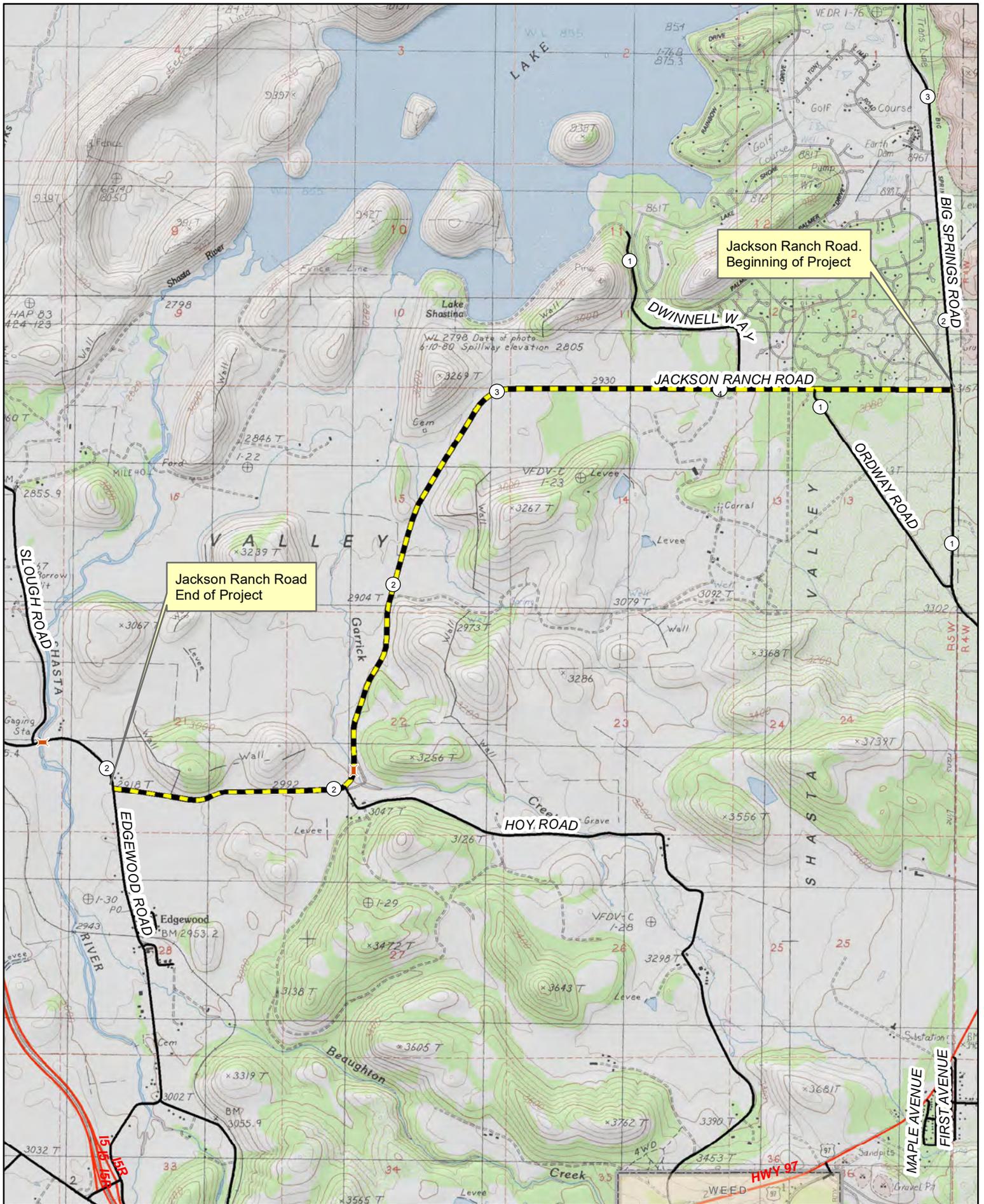
I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

**SECTION 3 - All Projects**

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map



# Project Programming Request Form

Agency: City of Dorris

PPNO: 2611 – Pine Street, 2<sup>nd</sup>, Hazen & Sly-North Streets Rehabilitation

Amendment (Existing Project) <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO					Date	11/30/2023 08:40:52
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input type="checkbox"/> STIP <input type="checkbox"/> Other						
District	EA	Project ID	PPNO	Nominating Agency		
02			2611	City of Dorris		
County	Route	PM Back	PM Ahead	Co-Nominating Agency		
Siskiyou County				Siskiyou County Local Transportation Commission		
				MPO	Element	
				NON-MPO	Local Assistance	
Project Manager/Contact			Phone	Email Address		
Joanna Wynant			530-397-3511	cityofdorris@gmail.com		

**Project Title**

Pine Street Reconstruction

**Location (Project Limits), Description (Scope of Work)**

Pine Street, City of Dorris. From 2nd St. to Hazen St. and from E. Sly St. to North St. Full Reconstruction of Roadway Structural Section.

Component	Implementing Agency
PA&ED	City of Dorris
PS&E	City of Dorris
Right of Way	City of Dorris
Construction	City of Dorris

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	07/01/2025	07/01/2025
Circulate Draft Environmental Document <span style="float: right;">Document Type CE</span>		
Draft Project Report	10/01/2025	10/01/2025
End Environmental Phase (PA&ED Milestone)	10/01/2025	10/01/2025
Begin Design (PS&E) Phase	07/01/2026	09/01/2025
End Design Phase (Ready to List for Advertisement Milestone)	12/01/2026	03/02/2026
Begin Right of Way Phase		10/01/2025
End Right of Way Phase (Right of Way Certification Milestone)		11/03/2025
Begin Construction Phase (Contract Award Milestone)	04/01/2027	09/01/2026
End Construction Phase (Construction Contract Acceptance Milestone)	05/01/2028	08/01/2027
Begin Closeout Phase	05/01/2028	09/01/2027
End Closeout Phase (Closeout Report)	10/01/2028	12/01/2027

Date 11/30/2023 08:40:52

**Purpose and Need**

Reconstructing the damaged sections of the road and placing a new HMA overlay on the entire road will extend the life of the road by a minimum of 10 years.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	0.6

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	46	54
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2611

Project Title  
 Pine Street Reconstruction

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									City of Dorris
PS&E				32				32	City of Dorris
R/W SUP (CT)									City of Dorris
CON SUP (CT)									City of Dorris
R/W									City of Dorris
CON						281		281	City of Dorris
<b>TOTAL</b>				32		281		313	

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									
PS&E				32				32	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						382		382	
<b>TOTAL</b>				32		382		414	

Fund #1:	RIP - National Hwy System (Committed)								Program Code
	Existing Funding (\$1,000s)								20.30.600.620
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E				32				32	Program Code 20.30.600.621
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						281		281	
<b>TOTAL</b>				32		281		313	

Proposed Funding (\$1,000s)									Notes
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									The agency is requesting State Only Funds for this project.
PS&E				32				32	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						382		382	
<b>TOTAL</b>				32		382		414	

**Complete this page for amendments only**

Date 11/30/2023 08:40:52

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2611

**SECTION 1 - All Projects**

**Project Background**

The Project was originally programmed in the 2022 STIP Cycle with 32K for PS&E and \$281K for CON. In recent years the bid prices for asphalt and aggregate base have come in much higher than estimated, 42% higher for asphalt and 15% higher for aggregate base. The City of Dorris would like to increase the funding for the CON phase of the project to cover the increase in construction materials.

**Programming Change Requested**

The City of Dorris would like to make a modification to the fund amount currently programmed for the Construction Phase of the project, which stands at \$281K.

The City of Dorris would like to ask for an increase of \$101k, to bring the Construction phase funding to \$382K.

**Reason for Proposed Change**

The reason for the proposed change is an increase in asphalt and aggregate base prices in recent years. Bid asphalts prices for recent projects that have gone out for bids have increased by 42% and Aggregate base prices by 15%.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

**Other Significant Information**

**SECTION 2 - For SB1 Project Only**

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

Increase STIP funds for CON from \$281K to \$382K for FY 26-27 due to an increase in cost of Asphalt and Aggregate Base.

**Approvals**

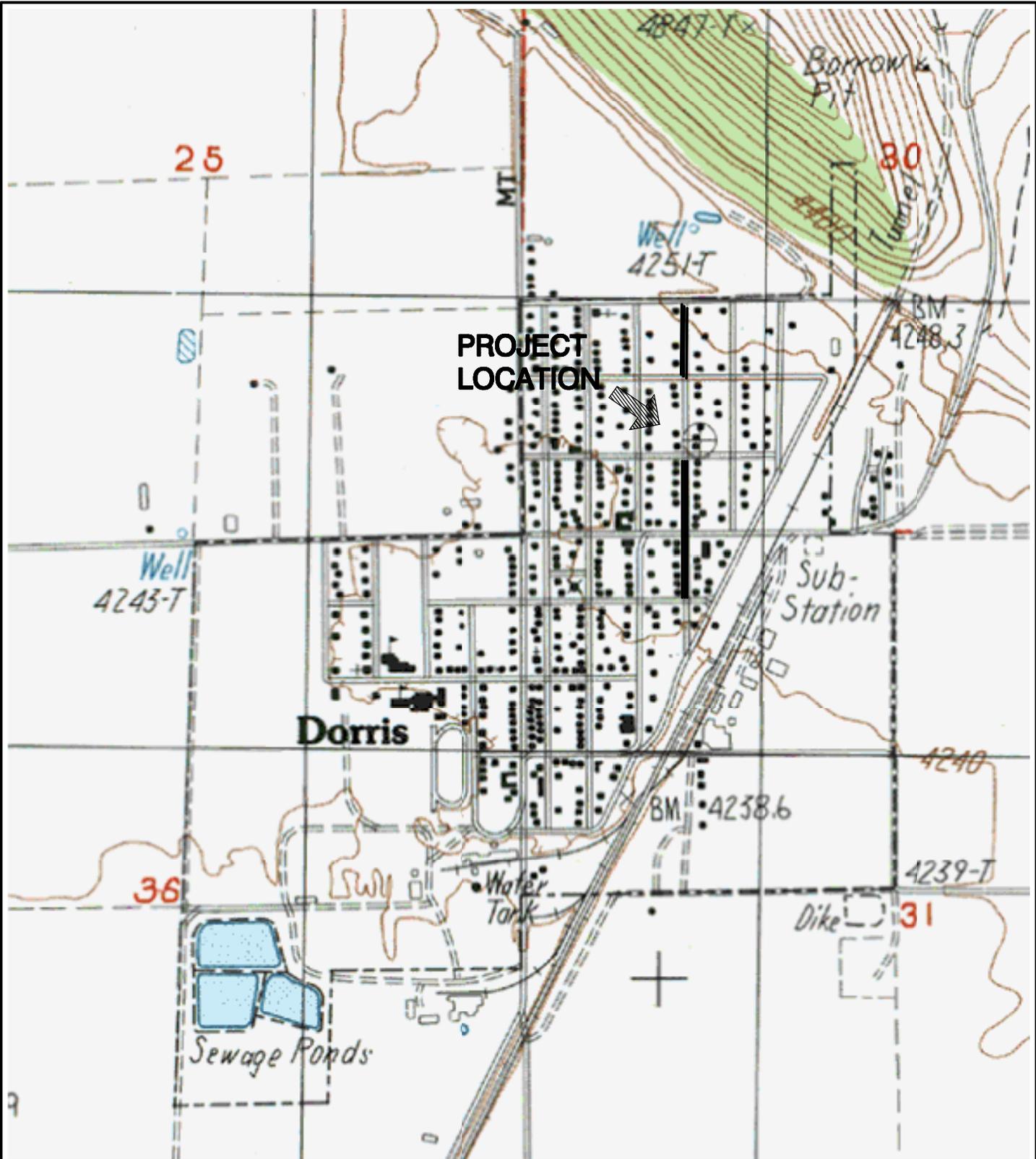
I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

**SECTION 3 - All Projects**

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map



**PROJECT  
LOCATION**

**Dorris**

**CITY OF DORRIS  
PINE STREET REHAB**

**E & S ENGINEERS & SURVEYORS, INC.**  
**Civil Engineering & Land Surveying**



eandsengineersandsurveyors.com  
329 West Miner Street  
PO Box 798  
Yreka, California 96097  
phone (530) 842-6813  
fax (530) 842-6645  
email - brayengr@sbcglobal.net

SCALE: 1" = 1000 Ft.



SISKIYOU COUNTY ----- CALIFORNIA  
QUAD MAP: DORRIS

# Project Programming Request Form

Agency: Town of Fort Jones

PPNO: 2615 – Bridge Street Rehabilitation

Amendment (Existing Project) <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO					Date	11/30/2023 10:09:57	
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input type="checkbox"/> STIP <input type="checkbox"/> Other							
District	EA	Project ID	PPNO	Nominating Agency			
02			2615	Town of Fort Jones			
County	Route	PM Back	PM Ahead	Co-Nominating Agency			
Siskiyou County				Siskiyou County Local Transportation Commission			
				MPO	Element		
				NON-MPO	Local Assistance		
Project Manager/Contact			Phone	Email Address			
Jose Hernandez			530-842-6813	jose@teameands.com			

**Project Title**

Bridge Street Rehabilitation

**Location (Project Limits), Description (Scope of Work)**

Full length of Bridge Street in Fort Jones. HMA Overlay.

Component	Implementing Agency
PA&ED	Town of Fort Jones
PS&E	Town of Fort Jones
Right of Way	Town of Fort Jones
Construction	Town of Fort Jones

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		06/02/2025
Circulate Draft Environmental Document <span style="float: right;">Document Type CE</span>		06/09/2025
Draft Project Report	07/01/2025	07/01/2025
End Environmental Phase (PA&ED Milestone)		07/31/2025
Begin Design (PS&E) Phase	06/01/2026	09/01/2025
End Design Phase (Ready to List for Advertisement Milestone)	10/31/2026	03/02/2026
Begin Right of Way Phase		10/06/2025
End Right of Way Phase (Right of Way Certification Milestone)		11/03/2025
Begin Construction Phase (Contract Award Milestone)	05/01/2027	09/01/2026
End Construction Phase (Construction Contract Acceptance Milestone)	10/01/2027	10/01/2027
Begin Closeout Phase	10/01/2027	10/01/2027
End Closeout Phase (Closeout Report)	12/31/2027	12/31/2027

Date 11/30/2023 10:09:57

**Purpose and Need**

The City has very little funding for road maintenance and rehabilitation. They also have no real avenue for increased street revenue as they do not have many retail businesses in the City. A special District is their only real option and would likely be voted down due to their severely disadvantaged economic status.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	1

Additional Information

Program Code 20.30.600.621

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	65	35
			Rating	Good	Fair	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2615

Project Title  
 Bridge Street Rehabilitation

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									Town of Fort Jones
PS&E				23				23	Town of Fort Jones
R/W SUP (CT)									Town of Fort Jones
CON SUP (CT)									Town of Fort Jones
R/W									Town of Fort Jones
CON					153			153	Town of Fort Jones
<b>TOTAL</b>				23	153			176	

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									The agency is requesting State Only Funds for this project.
PS&E				23				23	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					211			211	
<b>TOTAL</b>				23	211			234	

Fund #1:	RIP - National Hwy System (Committed)								Program Code
	Existing Funding (\$1,000s)								20.30.600.620
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E				23				23	Program Code 20.30.600.621
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					153			153	
<b>TOTAL</b>				23	153			176	

Proposed Funding (\$1,000s)									Notes
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									The agency is requesting State Only Funds for this project.
PS&E				23				23	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					211			211	
<b>TOTAL</b>				23	211			234	

**Complete this page for amendments only**

Date 11/30/2023 10:09:57

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2615

SECTION 1 - All Projects

**Project Background**

The Project was originally programmed in the 2022 STIP Cycle with 23K for PS&E and \$153K for CON. In recent years the bid prices for asphalt and aggregate base have come in much higher than estimated, 42% higher for asphalt and 15% higher for aggregate base. The Town of Fort Jones would like to increase the funding for the CON phase of the project to cover the increase in construction materials.

**Programming Change Requested**

The Town of Fort Jones would like to make a modification to the fund amount currently programmed for the Construction Phase of the project, which stands at \$153K. The Town of Fort Jones would like to ask for an increase of \$58k, to bring the Construction phase funding to \$211K.

**Reason for Proposed Change**

The reason for the proposed change is an increase in asphalt and aggregate base prices in recent years. Bid asphalts prices for recent projects that have gone out for bids have increased by 42% and Aggregate base prices by 15%.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

No Delay.

**Other Significant Information**

Increase STIP funds for CON from \$153K to \$211K for FY 26-27 due to an increase in cost of Asphalt and Aggregate Base.

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

Increase STIP funds for CON from \$153K to \$211K for FY 26-27 due to an increase in cost of Asphalt and Aggregate Base.

**Approvals**

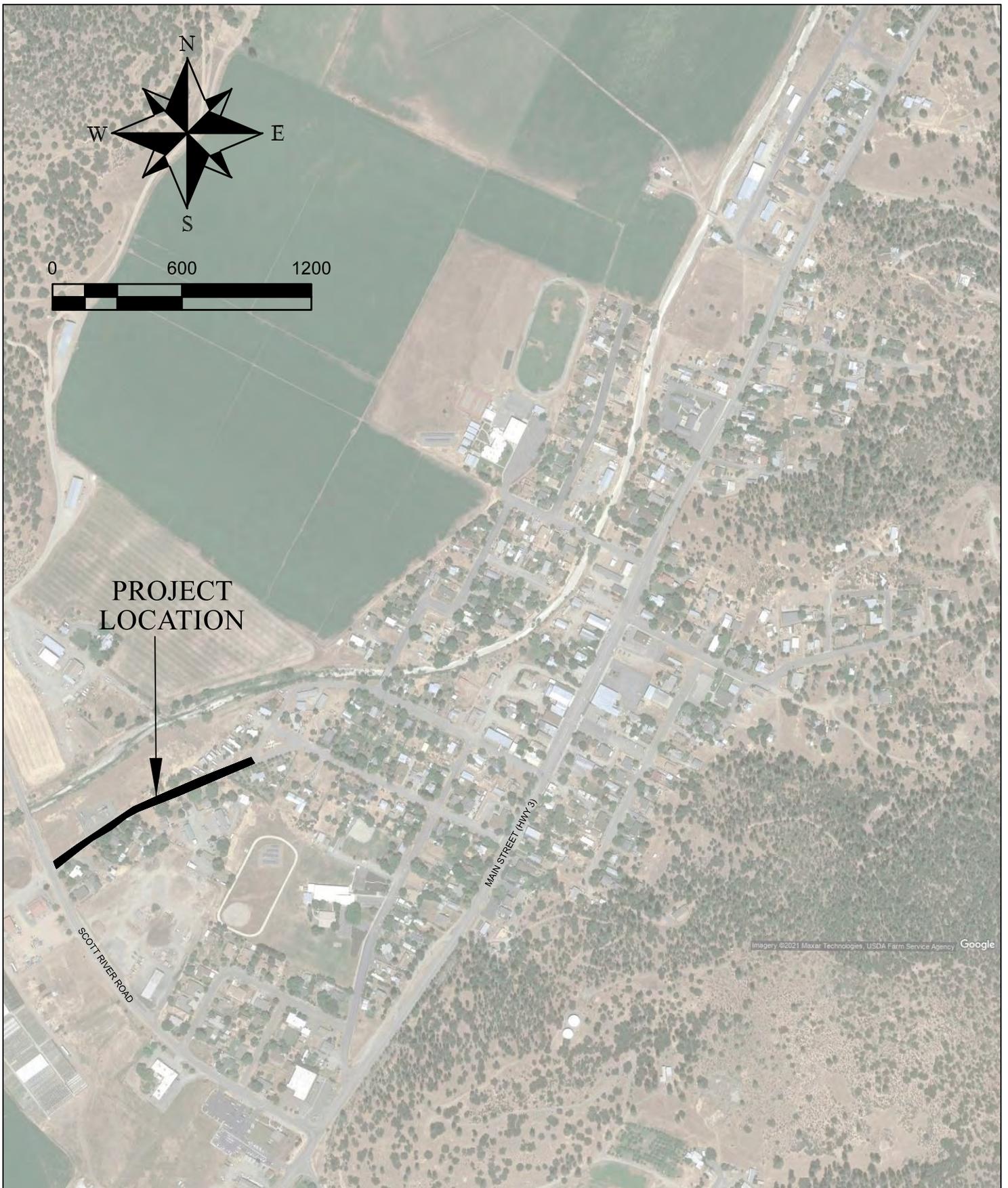
I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

SECTION 3 - All Projects

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map



**E & S Engineers & Surveyors, Inc.**  
**Civil Engineering & Land Surveying**

329 West Miner Street  
 Yreka, California 96097  
 eandsengineersandsurveyors.com

phone (530) 842-6813  
 fax (530) 842-6645

**CITY OF FORT JONES**  
**BRIDGE STREET REHAB**  
 SISKIYOU COUNTY, CALIFORNIA

# Project Programming Request Form

Agency: Town of Fort Jones

PPNO: 2616 – Bower, Cowan, and Butte Street Rehabilitation

Amendment (Existing Project) <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO					Date	11/30/2023 10:09:20	
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input type="checkbox"/> STIP <input type="checkbox"/> Other							
District	EA	Project ID	PPNO	Nominating Agency			
02		0223000004	2616	Town of Fort Jones			
County	Route	PM Back	PM Ahead	Co-Nominating Agency			
Siskiyou County				Siskiyou County Local Transportation Commission			
				MPO	Element		
				NON-MPO	Local Assistance		
Project Manager/Contact			Phone	Email Address			
Jose Hernandez			530-842-6813	jose@teameands.com			

**Project Title**

Bower, Cowan and Butte Reconstruction

**Location (Project Limits), Description (Scope of Work)**

Bower, Cowan and Butte Streets. Full length of Streets. Full Reconstruction of Bower and Cowan Streets and Crack Sealing with a Fog Seal on Butte Street.

Component	Implementing Agency
PA&ED	Town of Fort Jones
PS&E	Town of Fort Jones
Right of Way	Town of Fort Jones
Construction	Town of Fort Jones

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	07/01/2023	07/01/2023
Circulate Draft Environmental Document <span style="float: right;">Document Type CE</span>		07/17/2023
Draft Project Report	08/01/2023	08/01/2023
End Environmental Phase (PA&ED Milestone)	10/01/2023	10/01/2023
Begin Design (PS&E) Phase	06/01/2024	01/06/2024
End Design Phase (Ready to List for Advertisement Milestone)	10/01/2024	04/01/2024
Begin Right of Way Phase		02/01/2024
End Right of Way Phase (Right of Way Certification Milestone)		02/29/2024
Begin Construction Phase (Contract Award Milestone)	05/01/2025	09/01/2024
End Construction Phase (Construction Contract Acceptance Milestone)	10/30/2025	10/30/2025
Begin Closeout Phase	10/30/2025	10/30/2025
End Closeout Phase (Closeout Report)	10/30/2026	12/01/2025

Date 11/30/2023 10:09:20

**Purpose and Need**

The City has very little funding for road maintenance and rehabilitation. They also have no real avenue for increased street revenue as they do not have many retail businesses in the City. A special District is their only real option and would likely be voted down due to their severely disadvantaged economic status.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	0.18

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	24	76
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County			0223000004	2616

Project Title  
 Bower, Cowan and Butte Reconstruction

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									Town of Fort Jones
PS&E		27						27	Town of Fort Jones
R/W SUP (CT)									Town of Fort Jones
CON SUP (CT)									Town of Fort Jones
R/W									Town of Fort Jones
CON			179					179	Town of Fort Jones
<b>TOTAL</b>		27	179					206	

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									
PS&E		27						27	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			198					198	
<b>TOTAL</b>		27	198					225	

Fund #1:	RIP - National Hwy System (Committed)								Program Code
	Existing Funding (\$1,000s)								20.30.600.620
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E		27						27	Program Code 20.30.600.621
R/W SUP (CT)									Design 23/24
CON SUP (CT)									Con24/25\$27 PSE voted 08/16/23
R/W									
CON			179					179	
<b>TOTAL</b>		27	179					206	

Proposed Funding (\$1,000s)									Notes
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									The agency is requesting State Only Funds for this project.
PS&E		27						27	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			198					198	
<b>TOTAL</b>		27	198					225	

**Complete this page for amendments only**

Date 11/30/2023 10:09:20

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County			0223000004	2616

**SECTION 1 - All Projects**

**Project Background**

The Project was originally programmed in the 2022 STIP Cycle with 27K for PS&E and \$179K for CON. In recent years the bid prices for asphalt and aggregate base have come in much higher than estimated, 42% higher for asphalt and 15% higher for aggregate base. The Town of Fort Jones would like to increase the funding for the CON phase of the project to cover the increase in construction materials.

**Programming Change Requested**

The Town of Fort Jones would like to make a modification to the fund amount currently programmed for the Construction Phase of the project, which stands at \$179K.

The Town of Fort Jones would like to ask for an increase of \$19k, to bring the Construction phase funding to \$198K.

**Reason for Proposed Change**

The reason for the proposed change is an increase in asphalt and aggregate base prices in recent years. Bid asphalts prices for recent projects that have gone out for bids have increased by 42% and Aggregate base prices by 15%.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

No Delay

**Other Significant Information**

**SECTION 2 - For SB1 Project Only**

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

Increase STIP funds for CON from \$179K to \$198K for FY 24-25 due to an increase in cost of Asphalt and Aggregate Base.

**Approvals**

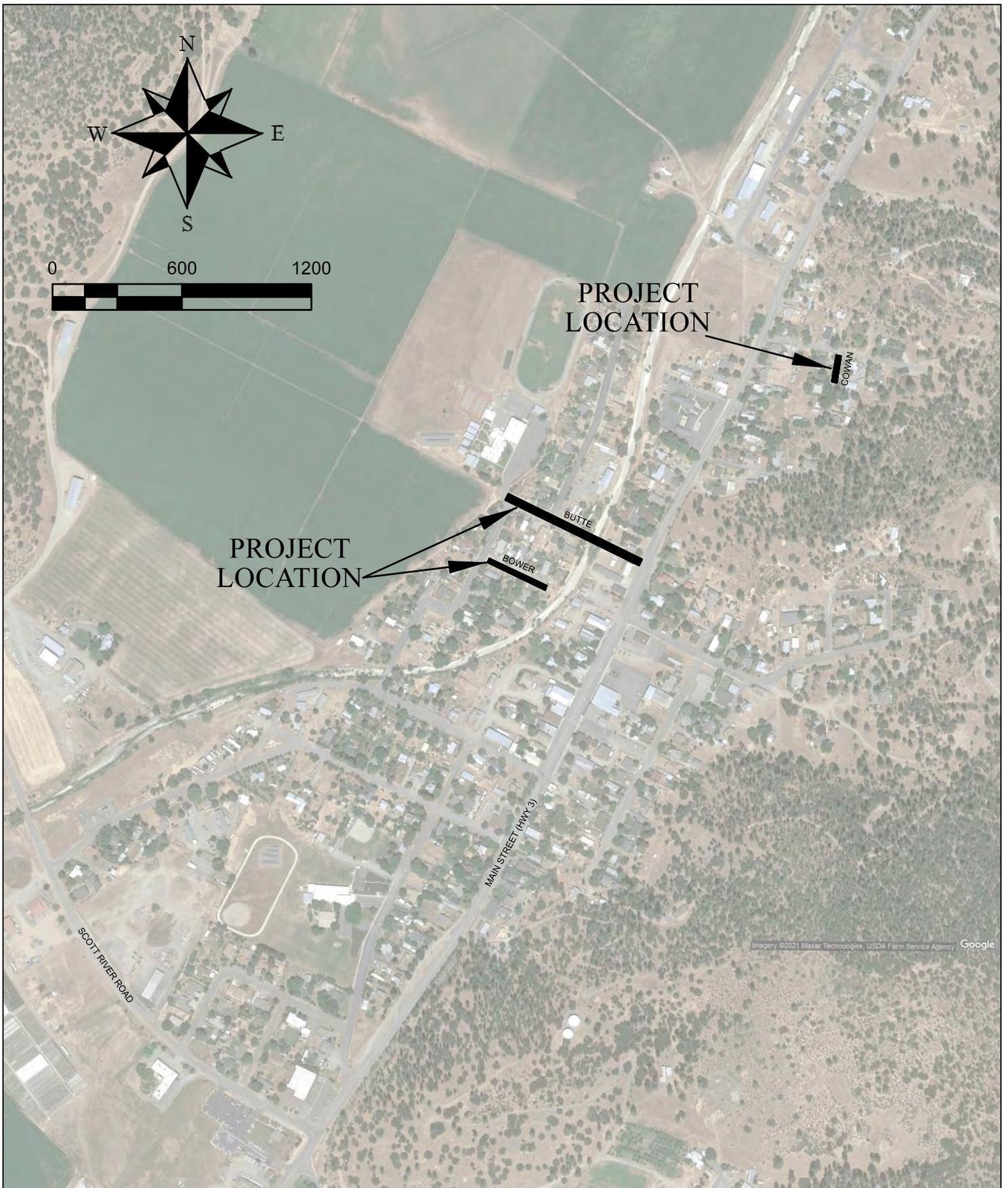
I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

**SECTION 3 - All Projects**

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map



**E & S Engineers & Surveyors, Inc.**  
**Civil Engineering & Land Surveying**  
 329 West Miner Street  
 Yreka, California 96097  
 eandsengineersandsurveyors.com

phone (530) 842-6813  
 fax (530) 842-6645

SCLTC 2024 Regional Transportation Improvement Program

**CITY OF FORT JONES**  
**BOWER, COWAN, & BUTTE STREETS PROJECT**  
 SISKIYOU COUNTY, CALIFORNIA

73 of 184

# Project Programming Request Form

Agency: City of Tulelake

PPNO: 2622 – Main Street and Railroad to E Street, Reconstruction

Amendment (Existing Project) <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO				Date	12/04/2023 12:01:54
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input type="checkbox"/> STIP <input type="checkbox"/> Other					
District	EA	Project ID	PPNO	Nominating Agency	
02			2622	City of Tulelake	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Siskiyou County				Siskiyou County Local Transportation Commission	
				MPO	Element
				NON-MPO	Local Assistance
Project Manager/Contact			Phone	Email Address	
Jose Perez			530-667-5522	tulelakepublicworks@cot.net	

**Project Title**

Main Street Reconstruction

**Location (Project Limits), Description (Scope of Work)**

Main Street (Railroad to E Street), City of Tulelake. 2" asphalt grind & inlay of travel lanes

Component	Implementing Agency
PA&ED	City of Tulelake
PS&E	City of Tulelake
Right of Way	City of Tulelake
Construction	City of Tulelake

**Legislative Districts**

Assembly: 1 Senate: 1 Congressional: 1

Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	07/01/2023	01/01/2024
Circulate Draft Environmental Document Document Type CE		04/01/2024
Draft Project Report	10/01/2023	04/01/2024
End Environmental Phase (PA&ED Milestone)	12/01/2023	06/01/2024
Begin Design (PS&E) Phase	07/01/2024	09/01/2024
End Design Phase (Ready to List for Advertisement Milestone)	10/30/2024	04/01/2025
Begin Right of Way Phase		01/01/2024
End Right of Way Phase (Right of Way Certification Milestone)		06/01/2024
Begin Construction Phase (Contract Award Milestone)	05/01/2025	09/01/2025
End Construction Phase (Construction Contract Acceptance Milestone)	05/01/2026	10/30/2026
Begin Closeout Phase	05/01/2026	10/30/2026
End Closeout Phase (Closeout Report)	05/01/2027	05/30/2027

Date 12/04/2023 12:01:54

**Purpose and Need**

Failing roadway of existing travel lanes and requires road maintenance and reconstruction.

NHS Improvements  YES  NO      Roadway Class NA      Reversible Lane Analysis  YES  NO  
 Inc. Sustainable Communities Strategy Goals  YES  NO      Reduce Greenhouse Gas Emissions  YES  NO

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - reconstructed	Miles	0.7

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	43.4	56.6
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2622

Project Title  
 Main Street Reconstruction

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)		8						8	City of Tulelake
PS&E			12					12	City of Tulelake
R/W SUP (CT)									City of Tulelake
CON SUP (CT)									City of Tulelake
R/W									City of Tulelake
CON			220					220	City of Tulelake
<b>TOTAL</b>		<b>8</b>	<b>232</b>					<b>240</b>	

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)		8						8	
PS&E			12					12	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				260				260	
<b>TOTAL</b>		<b>8</b>	<b>12</b>	<b>260</b>				<b>280</b>	

Fund #1:	RIP - National Hwy System (Committed)								Program Code
Existing Funding (\$1,000s)									20.30.600.620
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)		8						8	Siskiyou County Local Transportation
PS&E			12					12	Program Code 20.30.600.621
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			220					220	
<b>TOTAL</b>		<b>8</b>	<b>232</b>					<b>240</b>	

Proposed Funding (\$1,000s)									Notes
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)		8						8	Orange book issued on 07/24/2023 shows CON phase (\$220) programmed in FY 25-26.
PS&E			12					12	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				260				260	
<b>TOTAL</b>		<b>8</b>	<b>12</b>	<b>260</b>				<b>280</b>	

**Complete this page for amendments only**

Date 12/04/2023 12:01:54

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2622

SECTION 1 - All Projects

**Project Background**

Failing roadway of existing travel lanes requires road maintenance and rehabilitation.

**Programming Change Requested**

**Reason for Proposed Change**

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

**Other Significant Information**

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

**Approvals**

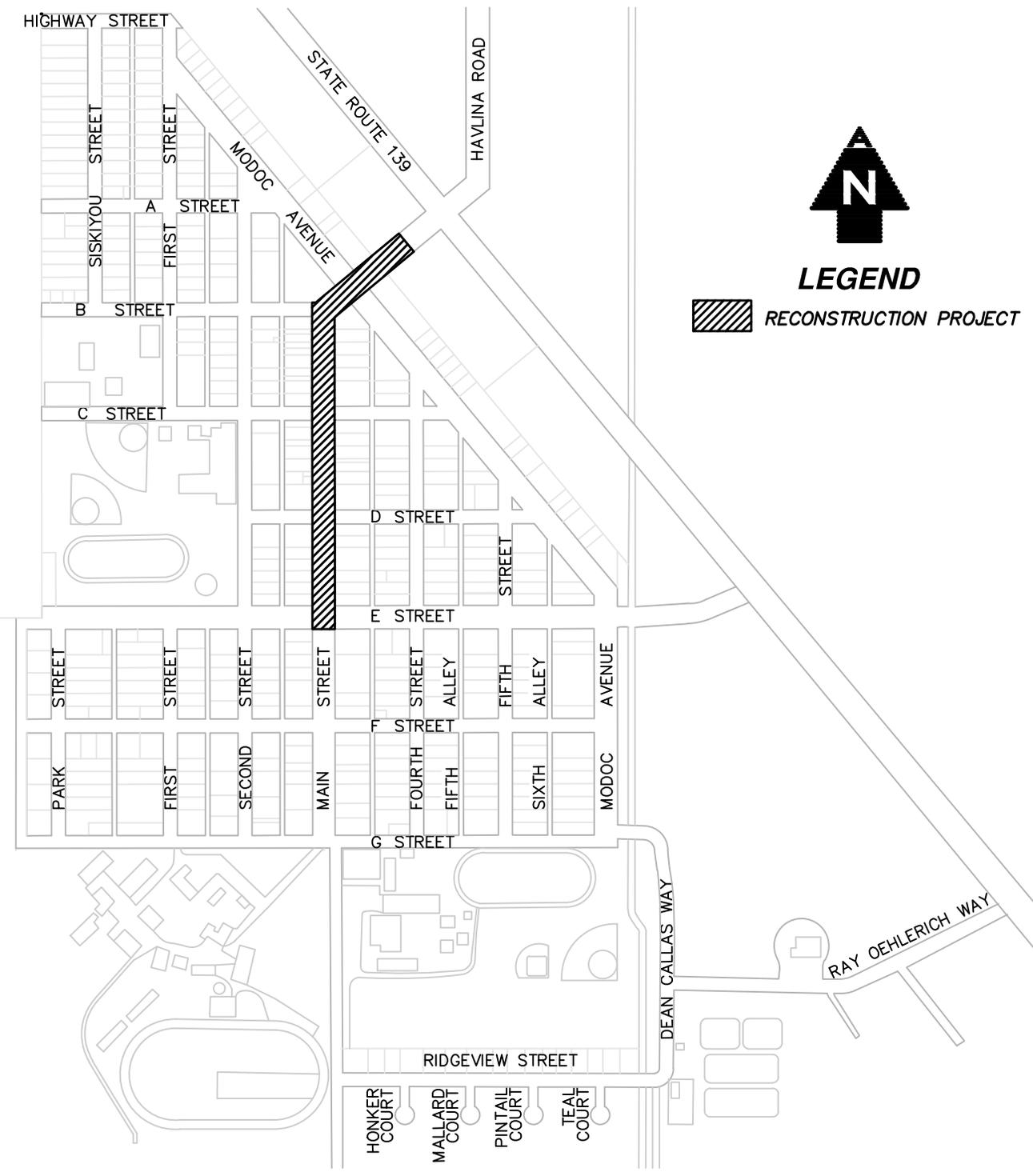
I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

SECTION 3 - All Projects

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map



**AL ADKINS**  
 ENGINEERING & SURVEYING  
 1435 ESPLANADE AVENUE  
 KLAMATH FALLS, OR 97601  
 ☎ / 541.884.4666  
 w / AdkinsEngineering.com  
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**CITY OF TULELAKE**  
**2022 STIP**  
**PPNO 2622 - PROJECT MAP**  
**TULELAKE, CALIFORNIA**

# Project Programming Request Form

Agency: City of Tulelake

PPNO: 2623 – C Street and Ray Oehlerich Way, Reconstruction

Amendment (Existing Project) <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO					Date	12/04/2023 11:51:33
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input type="checkbox"/> STIP <input type="checkbox"/> Other						
District	EA	Project ID	PPNO	Nominating Agency		
02			2623	City of Tulelake		
County	Route	PM Back	PM Ahead	Co-Nominating Agency		
Siskiyou County				Siskiyou County Local Transportation Commission		
				MPO	Element	
				NON-MPO	Local Assistance	
Project Manager/Contact			Phone	Email Address		
Jose Perez			530-667-5522	tulelakepublicworks@cot.net		

**Project Title**

C Street and Ray Oehlerich Reconstruction

**Location (Project Limits), Description (Scope of Work)**

Project location: C Street (Modoc Ave to Second St) in Tulelake. Reconstruct portion of travel lanes and park strips with 10" of aggregate base & 3" asphalt, reconstruct curb/ gutter/sidewalk.

Ray Oehlerich Way Phase 1 in Tulelake. Dean Callas Way to railroad right-of-way. Phase 1: 700' (starting at Dean Callas Way) Phase 2: 300' (end of Phase 1 to railroad right-of-way). Reconstruct travel lanes with 10" of aggregate base & 3" asphalt.

Component	Implementing Agency
PA&ED	City of Tulelake
PS&E	City of Tulelake
Right of Way	City of Tulelake
Construction	City of Tulelake

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved	07/01/2023	
Begin Environmental (PA&ED) Phase	07/01/2023	01/01/2024
Circulate Draft Environmental Document <span style="float: right;">Document Type CE</span>	10/01/2023	06/01/2024
Draft Project Report	10/01/2023	04/01/2024
End Environmental Phase (PA&ED Milestone)	12/31/2023	06/01/2024
Begin Design (PS&E) Phase	07/01/2024	09/01/2024
End Design Phase (Ready to List for Advertisement Milestone)	10/01/2024	11/01/2025
Begin Right of Way Phase		01/01/2024
End Right of Way Phase (Right of Way Certification Milestone)		06/01/2024
Begin Construction Phase (Contract Award Milestone)	05/01/2025	09/01/2025
End Construction Phase (Construction Contract Acceptance Milestone)	10/30/2025	10/30/2026
Begin Closeout Phase	10/30/2025	10/30/2026
End Closeout Phase (Closeout Report)	10/30/2026	04/30/2027

Date 12/04/2023 11:51:33

**Purpose and Need**

Failing roadway of existing travel lanes, park strips, curb/gutter, sidewalks and require road maintenance and reconstruction.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

<b>Project Outputs</b>			
Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - reconstructed	Miles	0.6

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	45	55
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2623

Project Title  
 C Street and Ray Oehlerich Reconstruction

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)		16						16	City of Tulelake
PS&E			34					34	City of Tulelake
R/W SUP (CT)									City of Tulelake
CON SUP (CT)									City of Tulelake
R/W									City of Tulelake
CON				425				425	City of Tulelake
<b>TOTAL</b>		<b>16</b>	<b>34</b>	<b>425</b>				<b>475</b>	

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)		16						16	
PS&E			34					34	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				500				500	
<b>TOTAL</b>		<b>16</b>	<b>34</b>	<b>500</b>				<b>550</b>	

Fund #1:	RIP - National Hwy System (Committed)								Program Code
	Existing Funding (\$1,000s)								20.30.600.620
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)		16						16	Siskiyou County Local Transportation
PS&E			34					34	Program Code 20.30.600.621
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				425				425	
<b>TOTAL</b>		<b>16</b>	<b>34</b>	<b>425</b>				<b>475</b>	

Proposed Funding (\$1,000s)									Notes
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)		16						16	
PS&E			34					34	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				500				500	
<b>TOTAL</b>		<b>16</b>	<b>34</b>	<b>500</b>				<b>550</b>	

**Complete this page for amendments only**

Date 12/04/2023 11:51:33

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2623

SECTION 1 - All Projects

**Project Background**

Failing roadway of existing travel lanes, park strips, curb/gutter, sidewalks and require road maintenance and reconstruction.

**Programming Change Requested**

**Reason for Proposed Change**

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

**Other Significant Information**

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

SECTION 3 - All Projects

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

HIGHWAY STREET

SISKIYOU STREET

FIRST STREET

A STREET

B STREET

C STREET

D STREET

E STREET

F STREET

G STREET

PARK STREET

FIRST STREET

SECOND STREET

MAIN STREET

FOURTH STREET

FIFTH ALLEY

FIFTH ALLEY

SIXTH ALLEY

MODOC AVENUE

DEAN CALLAS WAY

RAY OEHLERICH WAY

RIDGEVIEW STREET

HONKER COURT

MALLARD COURT

PINTAIL COURT

TEAL COURT

STATE ROUTE 139

HAYLINA ROAD

MODOC AVENUE



**LEGEND**



RECONSTRUCTION PROJECT



1435 ESPLANADE AVENUE  
KLAMATH FALLS, OR 97601

☎ / 541.884.4666

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**CITY OF TULELAKE**

**2022 STIP**

**PPNO 2623 - PROJECT MAP**

**TULELAKE, CALIFORNIA**

# Project Programming Request Form

Agency: City of Montague

PPNO: 2625 – Prather and N 9<sup>th</sup> Street, Rehabilitation

Amendment (Existing Project) <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO					Date	11/30/2023 09:01:01	
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input type="checkbox"/> STIP <input type="checkbox"/> Other							
District	EA	Project ID	PPNO	Nominating Agency			
02			2625	City of Montague			
County	Route	PM Back	PM Ahead	Co-Nominating Agency			
Siskiyou County				Siskiyou County Local Transportation Commission			
				MPO	Element		
				NON-MPO	Local Assistance		
Project Manager/Contact			Phone	Email Address			
Jose Hernandez			530-842-6813	jose@teameands.com			

**Project Title**

Prather St and North 9th St Reconstruction

**Location (Project Limits), Description (Scope of Work)**

Description of Project Limits: North 9th Street from Spiers Street to City Limits and Prather Street from 15th to 12th Street.  
 Description of Project Scope: Full Reconstruction of Roadway Structural Section.

Component	Implementing Agency
PA&ED	City of Montague
PS&E	City of Montague
Right of Way	City of Montague
Construction	City of Montague

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	07/01/2025	07/01/2025
Circulate Draft Environmental Document <span style="float: right;">Document Type CE</span>		
Draft Project Report	09/01/2025	09/01/2025
End Environmental Phase (PA&ED Milestone)	10/01/2025	10/01/2025
Begin Design (PS&E) Phase	06/01/2026	11/03/2025
End Design Phase (Ready to List for Advertisement Milestone)	10/01/2026	04/01/2026
Begin Right of Way Phase		01/01/2026
End Right of Way Phase (Right of Way Certification Milestone)		02/27/2026
Begin Construction Phase (Contract Award Milestone)	05/01/2027	09/01/2026
End Construction Phase (Construction Contract Acceptance Milestone)	05/01/2028	09/30/2027
Begin Closeout Phase	05/01/2028	10/01/2027
End Closeout Phase (Closeout Report)	05/01/2029	12/31/2027

Date 11/30/2023 09:01:01

**Purpose and Need**

The City has very little funding for road maintenance and rehabilitation. They also have no real avenue for increased street revenue as they do not have many retail businesses in the City. A special District is their only real option and would likely be voted down due to their severely disadvantaged economic status.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - reconstructed	Miles	0.92

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	14	86
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2625

Project Title  
 Prather St and North 9th St Reconstruction

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									City of Montague
PS&E				123				123	City of Montague
R/W SUP (CT)									City of Montague
CON SUP (CT)									City of Montague
R/W									City of Montague
CON					801			801	City of Montague
<b>TOTAL</b>				123	801			924	

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E				90				90	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					883			883	
<b>TOTAL</b>				90	883			973	

Fund #1:	RIP - National Hwy System (Committed)								Program Code
	Existing Funding (\$1,000s)								20.30.600.620
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E				123				123	Program Code 20.30.600.621
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					801			801	
<b>TOTAL</b>				123	801			924	

Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									The agency is requesting State Only Funds for this project.
PS&E				90				90	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					883			883	
<b>TOTAL</b>				90	883			973	

**Complete this page for amendments only**

Date 11/30/2023 09:01:01

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2625

**SECTION 1 - All Projects**

**Project Background**

The Project was originally programmed in the 2022 STIP Cycle with 123K for PS&E and \$801K for CON. In recent years the bid prices for asphalt and aggregate base have come in much higher than estimated, 42% higher for asphalt and 15% higher for aggregate base. The City of Montague would like to increase the funding for the CON phase of the project to cover the increase in construction materials. The City would also like to move 33K from PS&E to CON being that originally Prather and 9th Street were planned as two separate projects and when they were combined into one project, the PS&E fund amount increased to more than what should cost to engineer the project.

**Programming Change Requested**

The City of Montague would like to make a modification to the fund amount currently programmed for the Construction Phase of the project, which stands at \$801K. The City of Montague would like to ask move 33K from PS&E into CON and ask for an additional \$49k, to bring the Construction phase funding to a total of \$883K.

**Reason for Proposed Change**

The reason for the proposed change is an increase in asphalt and aggregate base prices in recent years. Bid asphalts prices for recent projects that have gone out for bids have increased by 42% and Aggregate base prices by 15%.

**If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded**

No Delay

**Other Significant Information**

**SECTION 2 - For SB1 Project Only**

**Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)**

Move 33K from PS&E to CON phase which modifies PS&E to 90K for FY 25-26.  
 Increase STIP funds for CON from \$801K to \$883K for FY 26-27 due to an increase in cost of Asphalt and Aggregate Base.

**Approvals**

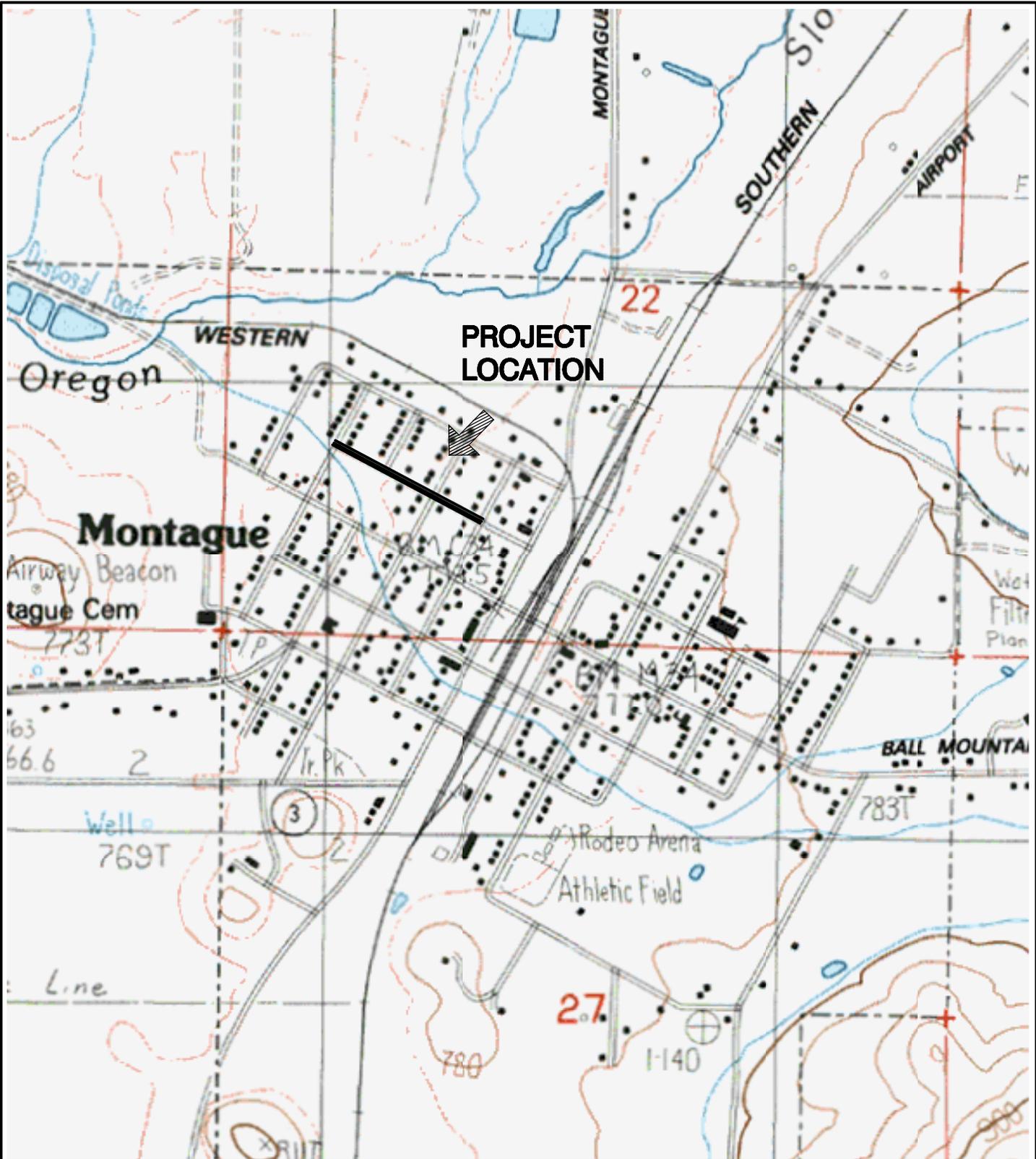
I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

**SECTION 3 - All Projects**

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map



**PROJECT  
LOCATION**



**E & S ENGINEERS & SURVEYORS, INC.**  
**Civil Engineering & Land Surveying**

eandsengineersandsurveyors.com  
 329 West Miner Street phone (530) 842-6813  
 PO Box 798 fax (530) 842-6645  
 Yreka, California 96097 email - brayengr@sbcglobal.net

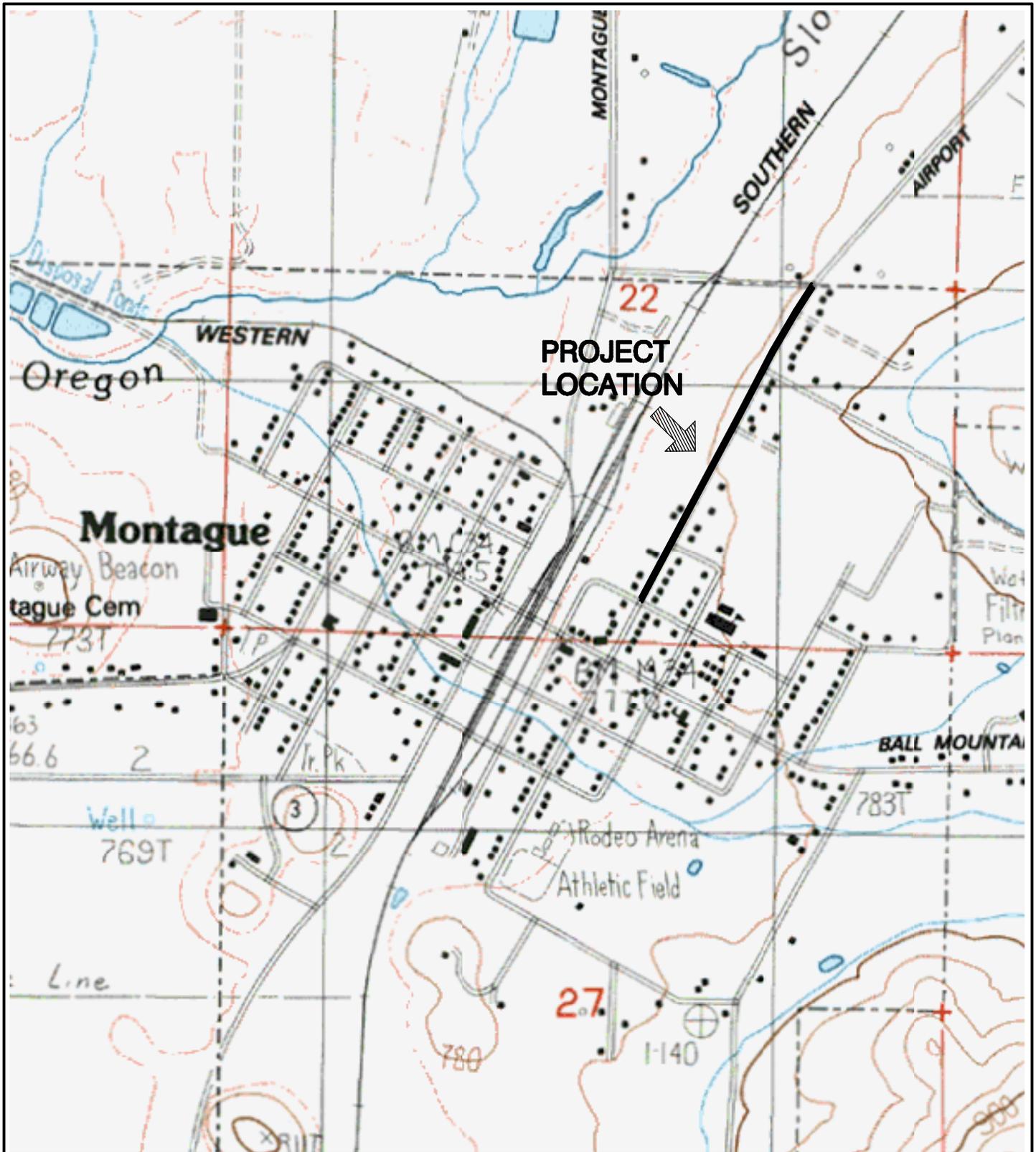


SCALE: 1" = 1000 Ft.



**CITY OF MONTAGUE**  
**PRATHER STREET**  
**REHABILITATION**

SISKIYOU COUNTY ----- CALIFORNIA  
 QUAD MAP: MONTAGUE

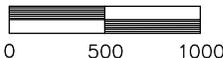


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**Civil Engineering & Land Surveying**

eandsengineersandsurveyors.com  
 329 West Miner Street phone (530) 842-6813  
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 Yreka, California 96097 email - brayengr@sbcglobal.net



SCALE: 1" = 1000 Ft.



**CITY OF MONTAGUE**  
**NORTH 9TH STREET**  
**REHABILITATION**

SISKIYOU COUNTY ----- CALIFORNIA  
 QUAD MAP: MONTAGUE

# Project Programming Request Form

Agency: City of Etna

PPNO: 2626 – Church, Oak & Main Streets, Reconstruction

Amendment (Existing Project) <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO					Date	11/30/2023 10:34:44	
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input type="checkbox"/> STIP <input type="checkbox"/> Other							
District	EA	Project ID	PPNO	Nominating Agency			
02			2626	City of Etna			
County	Route	PM Back	PM Ahead	Co-Nominating Agency			
Siskiyou County				Siskiyou County Local Transportation Commission			
				MPO	Element		
				NON-MPO	Local Assistance		
Project Manager/Contact			Phone	Email Address			
Jose Hernandez			530-842-6813	jose@teameands.com			

**Project Title**

Church, Main and Oak St Project

**Location (Project Limits), Description (Scope of Work)**

Description of Project Limits: Church St: Howell Avenue to Highland St. Oak Street: College Street to Diggles Street. Main Street: Callahan Street to State Route 3.  
 Description of Project Scope: Full Reconstruction of roadway structural section on Church and Oak Streets. Asphalt overlay over paving fabric on Main Street.

Component	Implementing Agency
PA&ED	City of Etna
PS&E	City of Etna
Right of Way	City of Etna
Construction	City of Etna

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	07/01/2025	07/01/2025
Circulate Draft Environmental Document <span style="float: right;">Document Type CE</span>		07/15/2025
Draft Project Report	08/01/2025	08/01/2025
End Environmental Phase (PA&ED Milestone)	10/01/2025	09/01/2025
Begin Design (PS&E) Phase	07/01/2026	10/01/2025
End Design Phase (Ready to List for Advertisement Milestone)	10/01/2026	03/01/2026
Begin Right of Way Phase		01/01/2026
End Right of Way Phase (Right of Way Certification Milestone)		02/27/2026
Begin Construction Phase (Contract Award Milestone)	05/01/2027	09/01/2026
End Construction Phase (Construction Contract Acceptance Milestone)	05/01/2028	10/04/2027
Begin Closeout Phase	05/01/2028	11/01/2027
End Closeout Phase (Closeout Report)	10/01/2028	12/31/2027

Date 11/30/2023 10:34:44

**Purpose and Need**

The City has very little funding for road maintenance and rehabilitation. They also have no real avenue for increased street revenue as they do not have many retail businesses in the City. A special District is their only real option and would likely be voted down due to their severely disadvantaged economic status.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - reconstructed	Miles	1.4

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	31	69
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2626

Project Title  
 Church, Main and Oak St Project

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									City of Etna
PS&E				96				96	City of Etna
R/W SUP (CT)									City of Etna
CON SUP (CT)									City of Etna
R/W									City of Etna
CON					636			636	City of Etna
<b>TOTAL</b>				96	636			732	

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E				65				65	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					667			667	
<b>TOTAL</b>				65	667			732	

Fund #1:	RIP - National Hwy System (Committed)								Program Code
	Existing Funding (\$1,000s)								20.30.600.620
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E				96				96	Program Code 20.30.600.621
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					636			636	
<b>TOTAL</b>				96	636			732	

Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									The agency is requesting State Only Funds for this project.
PS&E				65				65	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					667			667	
<b>TOTAL</b>				65	667			732	

**Complete this page for amendments only**

Date 11/30/2023 10:34:44

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2626

**SECTION 1 - All Projects**

**Project Background**

The Project was originally programmed in the 2022 STIP Cycle with 96K for PS&E and \$636K for CON. In recent years the bid prices for asphalt and aggregate base have come in much higher than estimated, 42% higher for asphalt and 15% higher for aggregate base. The City of Etna would like to increase the funding for the CON phase of the project to cover the increase in construction materials. The City would like to move 31K from PS&E to CON being that originally Main, Church, and Oak Streets were planned as three separate projects and when they were combined into one project, the PS&E fund amount increased to more than what is estimated PS&E will cost.

**Programming Change Requested**

The City of Etna would like to make a modification to the fund amount currently programmed for the Construction Phase of the project, which stands at \$636K. The City of Etna would like to move 31K from PS&E into CON to bring the Construction phase funding to a total of \$667K.

**Reason for Proposed Change**

The reason for the proposed change is an increase in asphalt and aggregate base prices in recent years. Bid asphalts prices for recent projects that have gone out for bids have increased by 42% and Aggregate base prices by 15%.

**If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded**

No Delay.

**Other Significant Information**

**SECTION 2 - For SB1 Project Only**

**Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)**

Move 31K from PS&E to CON phase which modifies PS&E to 65K for FY 25-26.  
 Increase STIP funds for CON from \$636K to \$667K for FY 26-27 due to an increase in cost of Asphalt and Aggregate Base.

**Approvals**

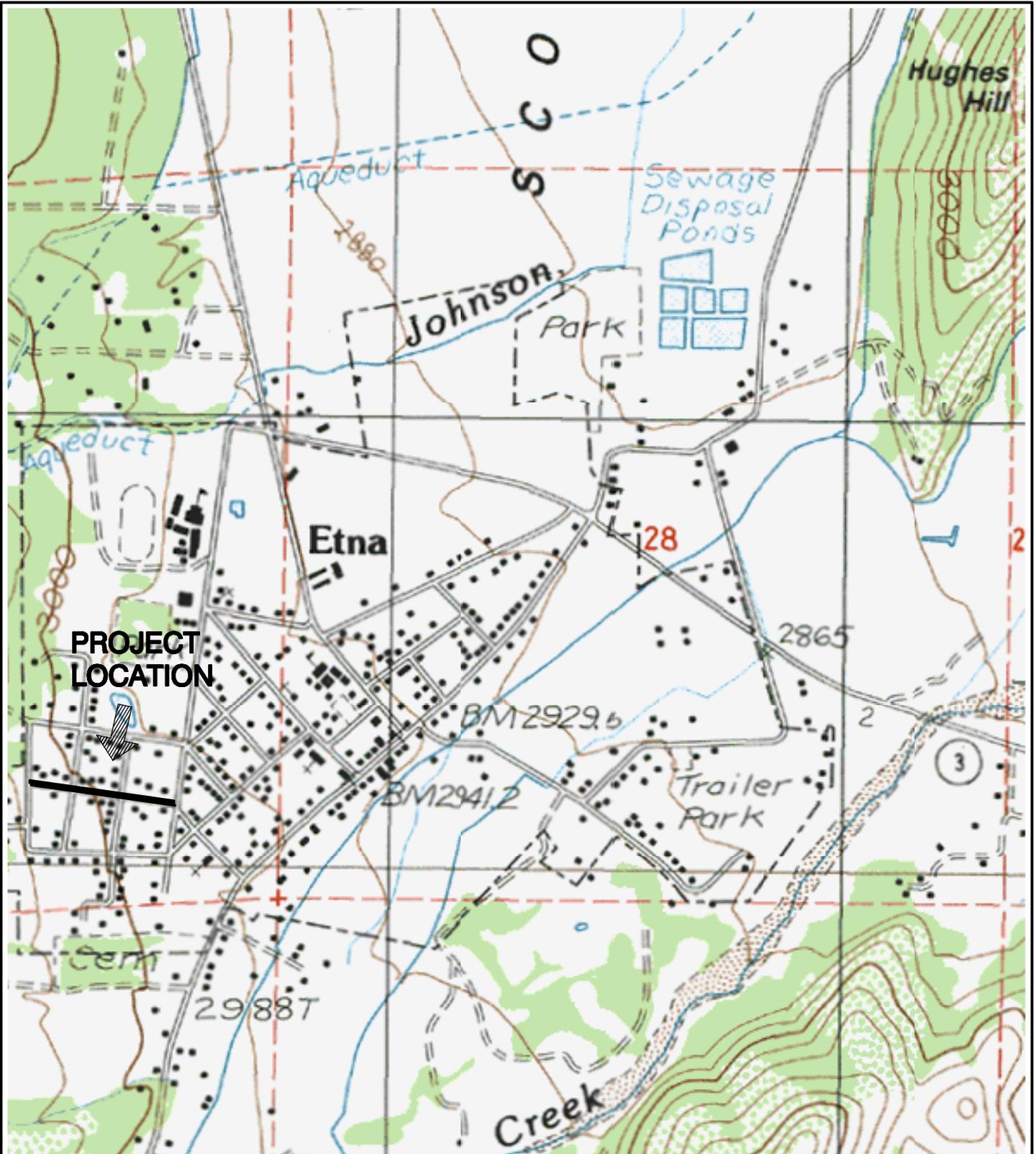
I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

**SECTION 3 - All Projects**

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map



**E & S ENGINEERS & SURVEYORS, INC.**  
**Civil Engineering & Land Surveying**

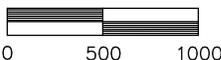
eandsengineersandsurveyors.com

329 West Miner Street  
 PO Box 798  
 Yreka, California 96097

phone (530) 842-6813  
 fax (530) 842-6645  
 email - brayengr@sbcglobal.net

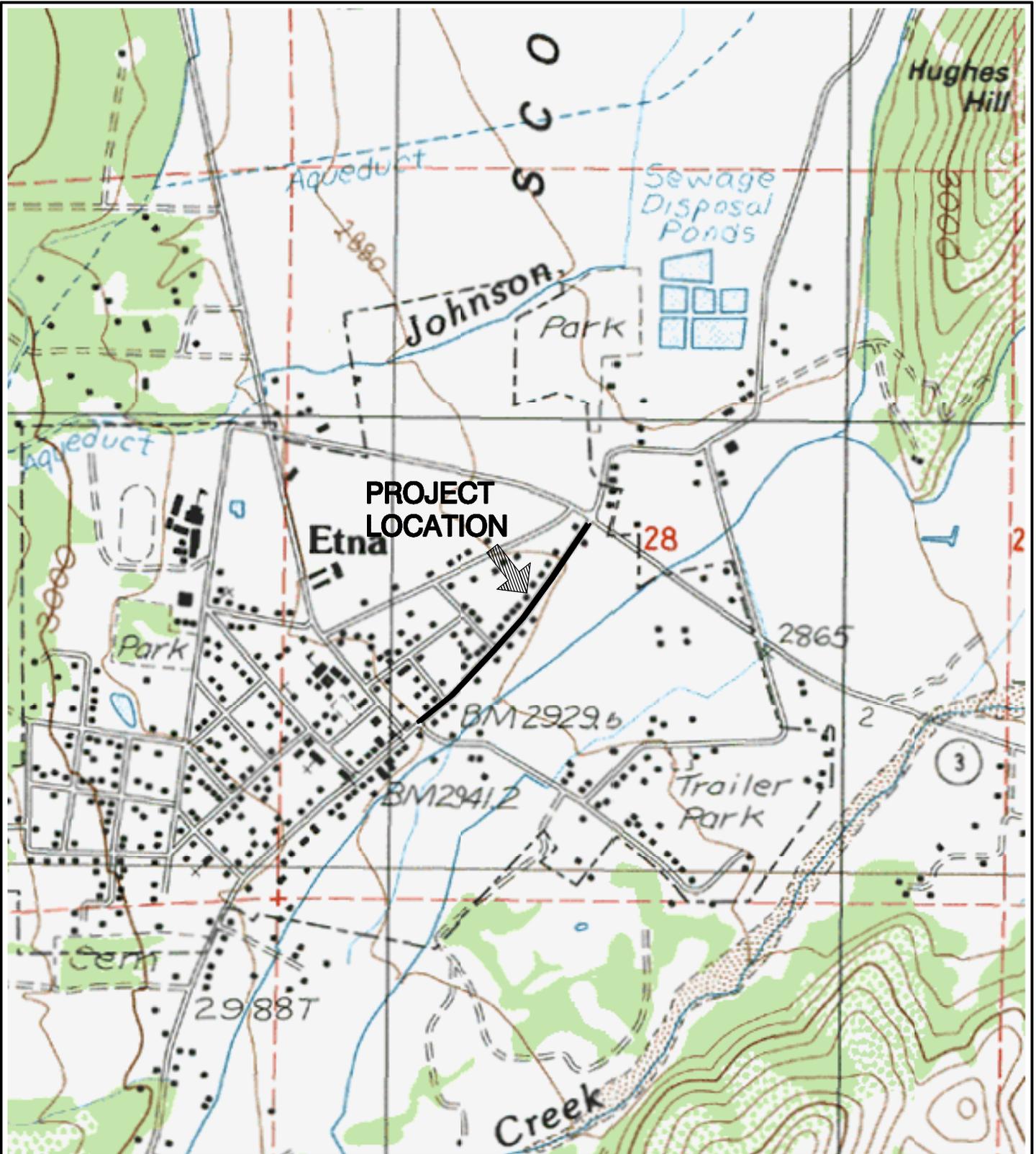


SCALE: 1" = 1000 Ft.



**CITY OF ETNA**  
**CHURCH STREET REHAB**  
**PROJECT**

SISKIYOU COUNTY ----- CALIFORNIA  
 QUAD MAP: ETNA



**PROJECT  
LOCATION**

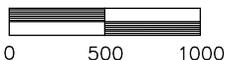


**E & S ENGINEERS & SURVEYORS, INC.**  
**Civil Engineering & Land Surveying**

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 Yreka, California 96097  
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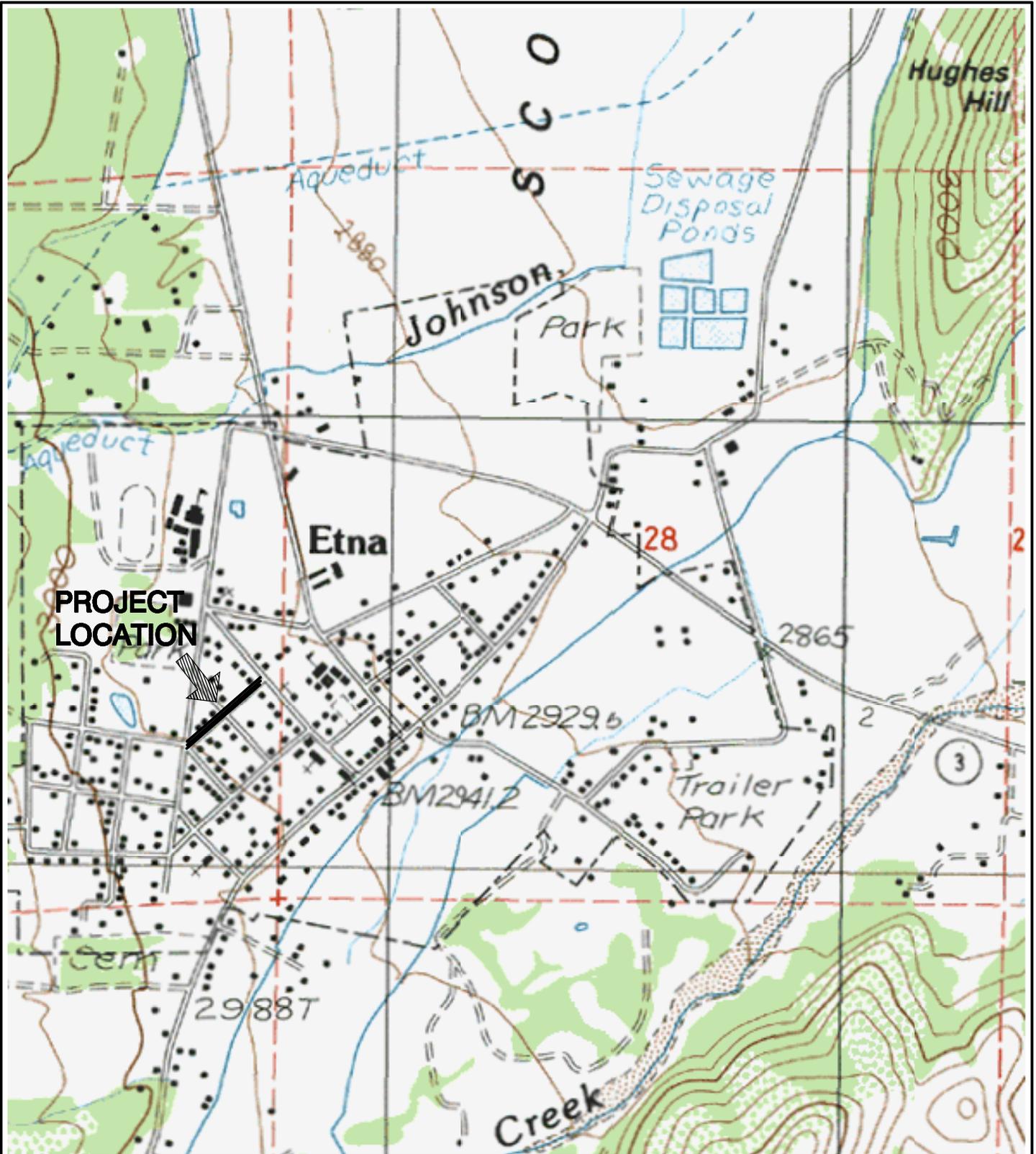


SCALE: 1" = 1000 Ft.



**CITY OF ETNA**  
**MAIN STREET REHAB**  
**PROJECT**

SISKIYOU COUNTY ----- CALIFORNIA  
 QUAD MAP: ETNA



**PROJECT  
LOCATION**



**E & S ENGINEERS & SURVEYORS, INC.**  
**Civil Engineering & Land Surveying**

eandsengineersandsurveyors.com  
 329 West Miner Street phone (530) 842-6813  
 PO Box 798 fax (530) 842-6645  
 Yreka, California 96097 email - brayengr@sbcglobal.net



SCALE: 1" = 1000 Ft.



**CITY OF ETNA**  
**OAK STREET REHAB**  
**PROJECT**

SISKIYOU COUNTY ----- CALIFORNIA  
 QUAD MAP: ETNA

# Project Programming Request Form

Agency: City of Weed

PPNO: 2627 – Boles and Mill Street Reconstruction

Amendment (Existing Project) <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO					Date	11/30/2023 10:15:52	
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input type="checkbox"/> STIP <input type="checkbox"/> Other							
District	EA	Project ID	PPNO	Nominating Agency			
02		0220000142	2627	City of Weed			
County	Route	PM Back	PM Ahead	Co-Nominating Agency			
Siskiyou County				Siskiyou County Local Transportation Commission			
				MPO	Element		
				NON-MPO	Local Assistance		
Project Manager/Contact			Phone	Email Address			
Craig Sharp			530-938-5020	sharp@ci.weed.ca.us			

**Project Title**

Boles and Mill Street Reconstruction

**Location (Project Limits), Description (Scope of Work)**

Description of Project Limits: Boles st from SR 97 to end - no cross st. Mill Street from Liberty Avenue to North Davis Avenue.  
 Description of Project Scope: Full Reconstruction of Roadway Structural Section

Component	Implementing Agency
PA&ED	City of Weed
PS&E	City of Weed
Right of Way	City of Weed
Construction	City of Weed

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	04/01/2022	04/01/2022
Circulate Draft Environmental Document <span style="float: right;">Document Type CE</span>		
Draft Project Report	05/01/2022	05/01/2022
End Environmental Phase (PA&ED Milestone)	07/01/2022	07/01/2022
Begin Design (PS&E) Phase	07/01/2023	07/01/2023
End Design Phase (Ready to List for Advertisement Milestone)	03/01/2024	03/01/2024
Begin Right of Way Phase		08/07/2023
End Right of Way Phase (Right of Way Certification Milestone)		09/29/2023
Begin Construction Phase (Contract Award Milestone)	07/01/2024	07/01/2024
End Construction Phase (Construction Contract Acceptance Milestone)	07/01/2025	07/01/2025
Begin Closeout Phase	07/01/2025	07/01/2025
End Closeout Phase (Closeout Report)	07/01/2026	11/28/2025

Date 11/30/2023 10:15:52

**Purpose and Need**

The City has very little funding for road maintenance and rehabilitation. They also have no real avenue for increased street revenue as they do not have many retail businesses in the City. A special District is their only real option and would likely be voted down due to their severely disadvantaged economic status.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	0.92

Additional Information

Program code 20.30.600.621

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	13	87
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County			0220000142	2627

Project Title  
Boles and Mill Street Reconstruction

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	
E&P (PA&ED)									City of Weed
PS&E		97						97	City of Weed
R/W SUP (CT)									City of Weed
CON SUP (CT)									City of Weed
R/W									City of Weed
CON			628					628	City of Weed
<b>TOTAL</b>		<b>97</b>	<b>628</b>					<b>725</b>	

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E		97						97	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			726					726	
<b>TOTAL</b>		<b>97</b>	<b>726</b>					<b>823</b>	

Fund #1:	RIP - National Hwy System (Committed)								Program Code
	Existing Funding (\$1,000s)								20.30.600.620
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E		97						97	Program code 20.30.600.621\$97 PSE voted 08/16/23
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			628					628	
<b>TOTAL</b>		<b>97</b>	<b>628</b>					<b>725</b>	

Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									The agency is requesting State Only Funds for this project.
PS&E		97						97	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			726					726	
<b>TOTAL</b>		<b>97</b>	<b>726</b>					<b>823</b>	

**Complete this page for amendments only**

Date 11/30/2023 10:15:52

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County			0220000142	2627

**SECTION 1 - All Projects**

**Project Background**

The Project was originally programmed in the 2022 STIP Cycle with 97K for PS&E and \$628K for CON. In recent years the bid prices for asphalt and aggregate base have come in much higher than estimated, 42% higher for asphalt and 15% higher for aggregate base. The City of Weed would like to increase the funding for the CON phase of the project to cover the increase in construction materials.

**Programming Change Requested**

The City of Weed would like to make a modification to the fund amount currently programmed for the Construction Phase of the project, which stands at \$628K. The City of Weed would like to ask for an increase of \$98k, to bring the Construction phase funding to \$726K.

**Reason for Proposed Change**

The reason for the proposed change is an increase in asphalt and aggregate base prices in recent years. Bid asphalts prices for recent projects that have gone out for bids have increased by 42% and Aggregate base prices by 15%.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

No Delay.

**Other Significant Information**

**SECTION 2 - For SB1 Project Only**

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

Increase STIP funds for CON from \$628K to \$726K for FY 24-25 due to an increase in cost of Asphalt and Aggregate Base.

**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

**SECTION 3 - All Projects**

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map



**PROJECT  
LOCATION**

**PROJECT  
LOCATION**



**E & S Engineers & Surveyors, Inc.**  
**Civil Engineering & Land Surveying**

eandsengineersandsurveyors.com

329 West Miner Street  
 PO Box 798  
 Yreka, California 96097

phone (530) 842-6813  
 fax (530) 842-6645  
 email - brayengr@sbcglobal.net

SCALE: 1" = 1000 Ft.



**CITY OF WEED**  
**MILL & BOLES STREETS**  
**REHABILITATION**

SISKIYOU COUNTY ----- CALIFORNIA  
 QUAD MAP: WEED

# Project Programming Request Form

Agency: City of Dorris

PPNO: 2633 – Oregon Street Rehabilitation

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO				Date	11/30/2023 08:47:30
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other					
District	EA	Project ID	PPNO	Nominating Agency	
02			2633	City of Dorris	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Siskiyou County				Siskiyou County Local Transportation Commission	
				MPO	Element
				NON-MPO	Local Assistance
Project Manager/Contact			Phone	Email Address	
Jose Hernandez			530-842-6813	jose@teameands.com	

**Project Title**

Oregon Street Rehabilitation Project

**Location (Project Limits), Description (Scope of Work)**

The Project is within the City of Dorris in Siskiyou County, Ca on Oregon Street. The limits of the project are from 1st Street to 3rd Street and from 4th Street to 5th Street. The project includes replacement of the asphalt layer and base layer of the roadway section which are past their service life. The total length of the project is 0.58 lane miles.

Component	Implementing Agency
PA&ED	City of Dorris
PS&E	City of Dorris
Right of Way	City of Dorris
Construction	City of Dorris

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved	09/15/2023	
Begin Environmental (PA&ED) Phase		05/01/2028
Circulate Draft Environmental Document <span style="float: right;">Document Type CE</span>		05/15/2028
Draft Project Report		06/01/2028
End Environmental Phase (PA&ED Milestone)		07/01/2028
Begin Design (PS&E) Phase		10/02/2028
End Design Phase (Ready to List for Advertisement Milestone)		02/02/2029
Begin Right of Way Phase		12/04/2028
End Right of Way Phase (Right of Way Certification Milestone)		01/31/2029
Begin Construction Phase (Contract Award Milestone)		09/03/2029
End Construction Phase (Construction Contract Acceptance Milestone)		08/30/2030
Begin Closeout Phase		09/02/2030
End Closeout Phase (Closeout Report)		11/01/2030

Date 11/30/2023 08:47:30

**Purpose and Need**

The asphalt layer and base layer of this road are failing due to old age. Completion of the project will allow smooth passage through the road and help the City of Dorris improve its overall Pavement Condition Index, which currently is at 54. The PCI data was last updated November 2019.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - reconstructed	Miles	0.58

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	62	38
			Rating	Good	Fair	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2633

Project Title  
Oregon Street Rehabilitation Project

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									City of Dorris
PS&E									City of Dorris
R/W SUP (CT)									City of Dorris
CON SUP (CT)									City of Dorris
R/W									City of Dorris
CON									City of Dorris
<b>TOTAL</b>									

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E						39		39	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>						39		39	

Fund #1: RIP - National Hwy System (Uncommitted) Program Code

Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E						39		39	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>						39		39	

# Oregon Street Rehab

Write a description for your map.

## Legend

-  Dorris
-  Untitled Path



# Project Programming Request Form

Agency: City of Dunsmuir

PPNO: 2634 – Hope Street Rehabilitation

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO				Date	12/01/2023 15:16:42
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other					
District	EA	Project ID	PPNO	Nominating Agency	
02			2634	City of Dunsmuir	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Siskiyou County				Siskiyou County Local Transportation Commission	
				MPO	Element
				NON-MPO	Local Assistance
Project Manager/Contact			Phone	Email Address	
Dennis DellaBona			530-925-5157	ddellabona@ci.dunsmuir.ca.us	

**Project Title**

Hope, Siskiyou, Deer Haven street rehabilitation

**Location (Project Limits), Description (Scope of Work)**

In Dunsmuir - Hope and adjacent streets (Siskiyou Ave and Deerhaven). Pavement overlay and chip seal.

Component	Implementing Agency
PA&ED	City of Dunsmuir
PS&E	City of Dunsmuir
Right of Way	City of Dunsmuir
Construction	City of Dunsmuir

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		09/01/2026
Circulate Draft Environmental Document <span style="float: right;">Document Type</span>		
Draft Project Report		01/01/2027
End Environmental Phase (PA&ED Milestone)		03/01/2027
Begin Design (PS&E) Phase		09/01/2026
End Design Phase (Ready to List for Advertisement Milestone)		01/01/2027
Begin Right of Way Phase		09/01/2026
End Right of Way Phase (Right of Way Certification Milestone)		09/01/2026
Begin Construction Phase (Contract Award Milestone)		09/01/2027
End Construction Phase (Construction Contract Acceptance Milestone)		09/01/2028
Begin Closeout Phase		12/01/2028
End Closeout Phase (Closeout Report)		04/01/2029

Date 12/01/2023 15:16:42

**Purpose and Need**

Improve safety of roadway

NHS Improvements  YES  NO      Roadway Class NA      Reversible Lane Analysis  YES  NO  
 Inc. Sustainable Communities Strategy Goals  YES  NO      Reduce Greenhouse Gas Emissions  YES  NO

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	1

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
Safety	Optional	Number of Property Damage Only and Non-Serious Injury Collisions	Number	2	1	1
System Preservation Pavement	Optional	Pavement Condition Index	Index	95	27	68
			Rating	Poor	Good	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2634

Project Title  
 Hope, Siskiyou, Deer Haven street rehabilitation

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									City of Dunsmuir
PS&E									City of Dunsmuir
R/W SUP (CT)									City of Dunsmuir
CON SUP (CT)									City of Dunsmuir
R/W									City of Dunsmuir
CON									City of Dunsmuir
<b>TOTAL</b>									

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E				25				25	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					275			275	
<b>TOTAL</b>				25	275			300	

Fund #1: RIP - State Cash (Committed) Program Code

Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E				25				25	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					275			275	
<b>TOTAL</b>				25	275			300	

# Hope Street, Rehabilitation

Dunsmuir - PPNO 2634

## Legend

 Scope of Project



# Project Programming Request Form

Agency: City of Etna

PPNO: 2635 – Bryan Street Rehabilitation

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					Date	11/30/2023 10:40:53	
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other							
District	EA	Project ID	PPNO	Nominating Agency			
02			2635	City of Etna			
County	Route	PM Back	PM Ahead	Co-Nominating Agency			
Siskiyou County				Siskiyou County Local Transportation Commission			
				MPO	Element		
				NON-MPO	Local Assistance		
Project Manager/Contact			Phone	Email Address			
Jose Hernandez			530-842-6813	jose@teameands.com			

**Project Title**

Bryan Street Rehabilitation Project

**Location (Project Limits), Description (Scope of Work)**

The Project is within the City of Etna in Siskiyou County, Ca on Bryan Street. The project limits are from Woodland Street to College Street. The project includes replacing the asphalt and base layers as they are failing. The total length of the project is .35 lane miles.

Component	Implementing Agency
PA&ED	City of Etna
PS&E	City of Etna
Right of Way	City of Etna
Construction	City of Etna

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved	09/15/2023	
Begin Environmental (PA&ED) Phase		06/05/2028
Circulate Draft Environmental Document <span style="float: right;">Document Type CE</span>		07/03/2028
Draft Project Report		07/14/2028
End Environmental Phase (PA&ED Milestone)		07/31/2028
Begin Design (PS&E) Phase		10/04/2028
End Design Phase (Ready to List for Advertisement Milestone)		03/01/2029
Begin Right of Way Phase		11/01/2028
End Right of Way Phase (Right of Way Certification Milestone)		11/30/2028
Begin Construction Phase (Contract Award Milestone)		09/03/2029
End Construction Phase (Construction Contract Acceptance Milestone)		08/30/2030
Begin Closeout Phase		09/02/2030
End Closeout Phase (Closeout Report)		12/31/2030

Date 11/30/2023 10:40:53

**Purpose and Need**

The City has very little funding for road maintenance and rehabilitation. They also have no real avenue for increased street revenue as they do not have many retail businesses in the City. Rehabilitation of this street will aid in improving the City's overall pavement condition index (PCI), which on average is between 55 and 60.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	0.35

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	55	45
			Rating	Good	Fair	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2635

**Project Title**

Bryan Street Rehabilitation Project

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									City of Etna
PS&E									City of Etna
R/W SUP (CT)									City of Etna
CON SUP (CT)									City of Etna
R/W									City of Etna
CON									City of Etna
<b>TOTAL</b>									

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E						29		29	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>						29		29	

<b>Fund #1:</b>	RIP - National Hwy System (Uncommitted)	Program Code
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Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Siskiyou County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									The agency is requesting State Only Funds for this project.
PS&E						29		29	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>						29		29	

# Bryan Street Rehab

Write a description for your map.

**Legend**

-  Dorris
-  Project Limits



# Project Programming Request Form

Agency: Town of Fort Jones

PPNO: 2636 – Allison Street Rehabilitation

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO				Date	11/30/2023 10:08:32
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other					
District	EA	Project ID	PPNO	Nominating Agency	
02			2636	Town of Fort Jones	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Siskiyou County				Siskiyou County Local Transportation Commission	
				MPO	Element
				NON-MPO	Local Assistance
Project Manager/Contact			Phone	Email Address	
Jose Hernandez			530-842-6813	jose@teameands.com	

**Project Title**

Allison Way Rehabilitation Project

**Location (Project Limits), Description (Scope of Work)**

The Project is within the Town of Fort Jones in Siskiyou County, Ca on Allison Way. The project limits are from Highway 3 to end. The project includes the replacement of the asphalt layer and base layer of the roadway section. The total length of the project is 0.12 lane miles.

Component	Implementing Agency
PA&ED	Town of Fort Jones
PS&E	Town of Fort Jones
Right of Way	Town of Fort Jones
Construction	Town of Fort Jones

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved	09/15/2023	
Begin Environmental (PA&ED) Phase		09/01/2026
Circulate Draft Environmental Document <span style="float:right">Document Type CE</span>		09/13/2026
Draft Project Report		10/01/2026
End Environmental Phase (PA&ED Milestone)		11/01/2026
Begin Design (PS&E) Phase		09/01/2026
End Design Phase (Ready to List for Advertisement Milestone)		03/01/2027
Begin Right of Way Phase		10/05/2026
End Right of Way Phase (Right of Way Certification Milestone)		11/02/2026
Begin Construction Phase (Contract Award Milestone)		07/01/2027
End Construction Phase (Construction Contract Acceptance Milestone)		08/31/2028
Begin Closeout Phase		09/03/2028
End Closeout Phase (Closeout Report)		12/29/2028

Date 11/30/2023 10:08:32

**Purpose and Need**

The City has very little funding for road maintenance and rehabilitation. They also have no real avenue for increased street revenue as they do not have many retail businesses in the City. A special District is their only real option and would likely be voted down due to their severely disadvantaged economic status.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	0.12

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	65	35
			Rating	Good	Fair	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2636

Project Title  
 Allison Way Rehabilitation Project

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Town of Fort Jones
PS&E									Town of Fort Jones
R/W SUP (CT)									Town of Fort Jones
CON SUP (CT)									Town of Fort Jones
R/W									Town of Fort Jones
CON									Town of Fort Jones
<b>TOTAL</b>									

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E				15				15	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					121			121	
<b>TOTAL</b>				15	121			136	

Fund #1: RIP - National Hwy System (Uncommitted) Program Code

Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

Proposed Funding (\$1,000s)									Notes	
E&P (PA&ED)										The agency is requesting State Only Funds for this project.
PS&E				15				15		
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON					121			121		
<b>TOTAL</b>				15	121			136		

# Allison Way Rehab

Write a description for your map.

## Legend

-  Dorris
-  Project Limits



# Project Programming Request Form

Agency: City of Montague

PPNO: 2637 – King Street Rehabilitation

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO				Date	11/30/2023 10:26:01
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other					
District	EA	Project ID	PPNO	Nominating Agency	
02			2637	City of Montague	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Siskiyou County				Siskiyou County Local Transportation Commission	
				MPO	Element
				NON-MPO	Local Assistance
Project Manager/Contact			Phone	Email Address	
Jose Hernandez			530-842-6813	jose@teameands.com	

**Project Title**

King Street Rehabilitation Project

**Location (Project Limits), Description (Scope of Work)**

The project is within the City of Montague in Siskiyou County, CA on King Street. The project limits are from South 10th Street to South 7th Street. The project includes replacement of the failed asphalt layer and base layer of the roadway section. The total length of the project is .50 lane miles.

Component	Implementing Agency
PA&ED	City of Montague
PS&E	City of Montague
Right of Way	City of Montague
Construction	City of Montague

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved	09/15/2023	
Begin Environmental (PA&ED) Phase		
Circulate Draft Environmental Document Document Type CE		08/02/2028
Draft Project Report		08/15/2028
End Environmental Phase (PA&ED Milestone)		08/31/2028
Begin Design (PS&E) Phase		10/01/2028
End Design Phase (Ready to List for Advertisement Milestone)		02/01/2029
Begin Right of Way Phase		12/01/2028
End Right of Way Phase (Right of Way Certification Milestone)		12/30/2028
Begin Construction Phase (Contract Award Milestone)		09/03/2029
End Construction Phase (Construction Contract Acceptance Milestone)		08/30/2030
Begin Closeout Phase		09/02/2030
End Closeout Phase (Closeout Report)		12/31/2030

Date 11/30/2023 10:26:01

**Purpose and Need**

The City has very little funding for road maintenance and rehabilitation. They also have no real avenue for increased street revenue as they do not have many retail businesses in the City. Many of the streets within the City have a very low Pavement Condition Index (PCI) number, on average around 50, rehabilitation of this street will help improve the overall PCI.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	0.5

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	50	50
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2637

Project Title  
 King Street Rehabilitation Project

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									City of Montague
PS&E									City of Montague
R/W SUP (CT)									City of Montague
CON SUP (CT)									City of Montague
R/W									City of Montague
CON									City of Montague
<b>TOTAL</b>									

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E						36		36	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>						36		36	

Fund #1: RIP - National Hwy System (Uncommitted) Program Code

Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

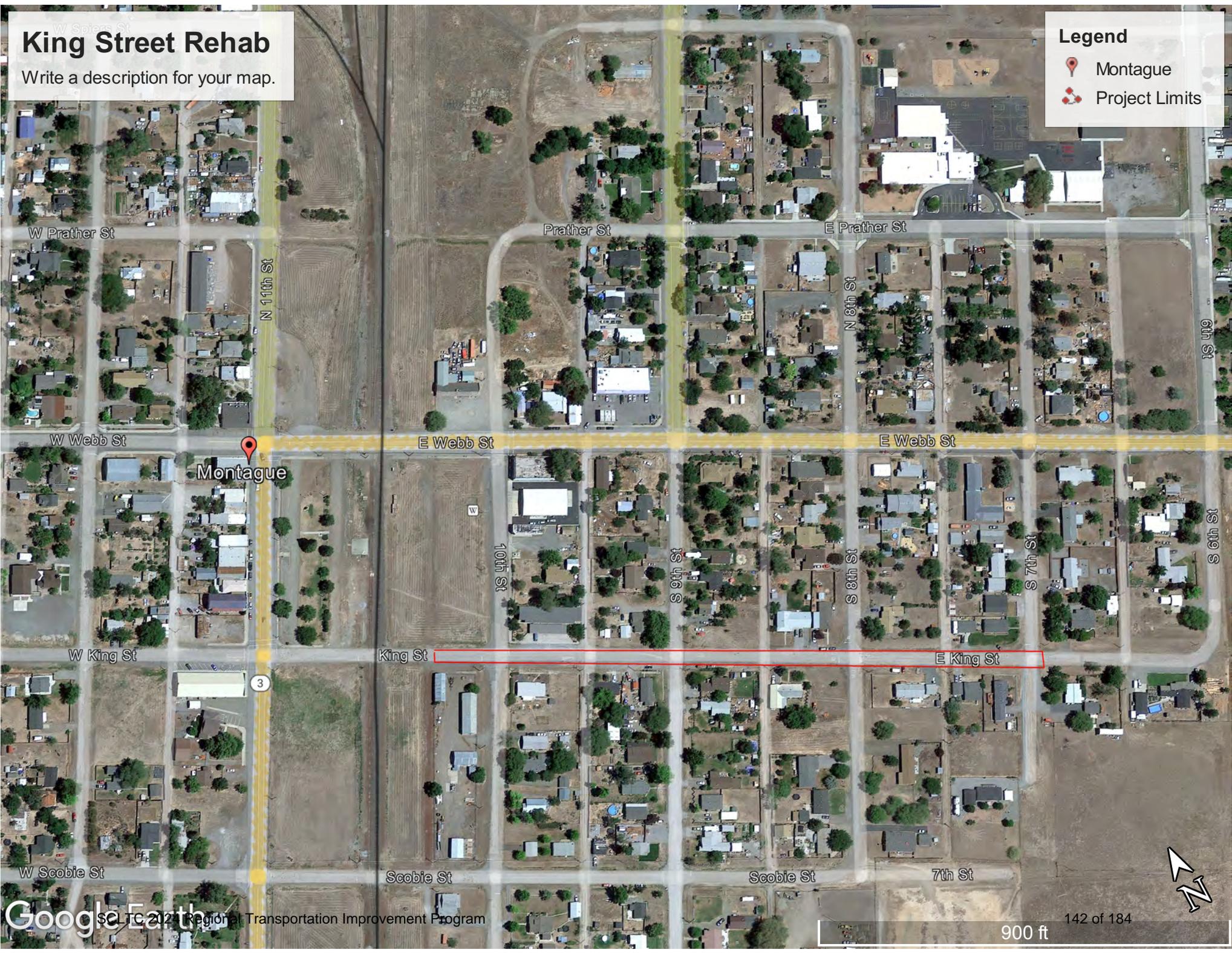
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E						36		36	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>						36		36	

# King Street Rehab

Write a description for your map.

## Legend

-  Montague
-  Project Limits



# Project Programming Request Form

Agency: City of Mt Shasta

PPNO: 2638 – McCloud Avenue Reconstruction

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					Date	12/01/2023 15:11:49	
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other							
District	EA	Project ID	PPNO	Nominating Agency			
02			2638	City of Mt Shasta			
County	Route	PM Back	PM Ahead	Co-Nominating Agency			
Siskiyou County				Siskiyou County Local Transportation Commission			
				MPO	Element		
				NON-MPO	Local Assistance		
Project Manager/Contact			Phone	Email Address			
Ken Kellogg			530-926-7526	kkellogg@mtshastaca.gov			

**Project Title**

McCloud Avenue Reconstruction

**Location (Project Limits), Description (Scope of Work)**

Widening a 1300 LF section of McCloud Avenue from 30' curb to curb to 40' curb to curb. Includes relocation of power lines, fire hydrants, curb, gutter and sidewalks. It entails removal and replacement of existing road surfacing and upgrading storm drainage. It will allow for safer street parking and bike lanes.

This section of McCloud Avenue is located in the city of Mt. Shasta between Washington Avenue the east and Mt. Shasta Boulevard to the west.

This section of McCloud Avenue is heavily traveled. It is densely populated and provides access to a large portion of the east side of the City of Mt. Shasta as well as a significant county population in the subdivisions east of town. It is a choke point, constricting travel during high use periods and in the potential situation of needing to evacuate due to wildfire, or other natural disasters. It is designated as a bike route in the Mt. Shasta Mobility Plan. The surfacing is in poor condition.

Component	Implementing Agency
PA&ED	City of Mt Shasta
PS&E	City of Mt Shasta
Right of Way	City of Mt Shasta
Construction	City of Mt Shasta

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		06/03/2024
Circulate Draft Environmental Document <span style="float: right;">Document Type</span>		01/01/2026
Draft Project Report		03/10/2025
End Environmental Phase (PA&ED Milestone)		01/09/2026
Begin Design (PS&E) Phase		05/04/2026
End Design Phase (Ready to List for Advertisement Milestone)		03/08/2027
Begin Right of Way Phase		09/04/2028
End Right of Way Phase (Right of Way Certification Milestone)		09/04/2028
Begin Construction Phase (Contract Award Milestone)		09/11/2028
End Construction Phase (Construction Contract Acceptance Milestone)		11/16/2029
Begin Closeout Phase		11/16/2029
End Closeout Phase (Closeout Report)		11/16/2029

Date 12/01/2023 15:11:49

**Purpose and Need**

This section of McCloud Avenue is heavily traveled. It is densely populated and provides access to a large portion of the east side of the City of Mt. Shasta as well as a significant county population in the subdivisions east of town. It is a choke point, constricting travel during high use periods and in the potential situation of needing to evacuate due to wildfire, or other natural disasters. It is designated as a bike route in the Mt. Shasta Mobility Plan. The surfacing is in poor condition.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - reconstructed	Miles	0.25

Additional Information

see accompanying map for location

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	35	65
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2638

Project Title  
 McCloud Avenue Reconstruction

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									City of Mt Shasta
PS&E									City of Mt Shasta
R/W SUP (CT)									City of Mt Shasta
CON SUP (CT)									City of Mt Shasta
R/W									City of Mt Shasta
CON									City of Mt Shasta
<b>TOTAL</b>									

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)						74		74	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>						74		74	

Fund #1: RIP - National Hwy System (Committed) Program Code

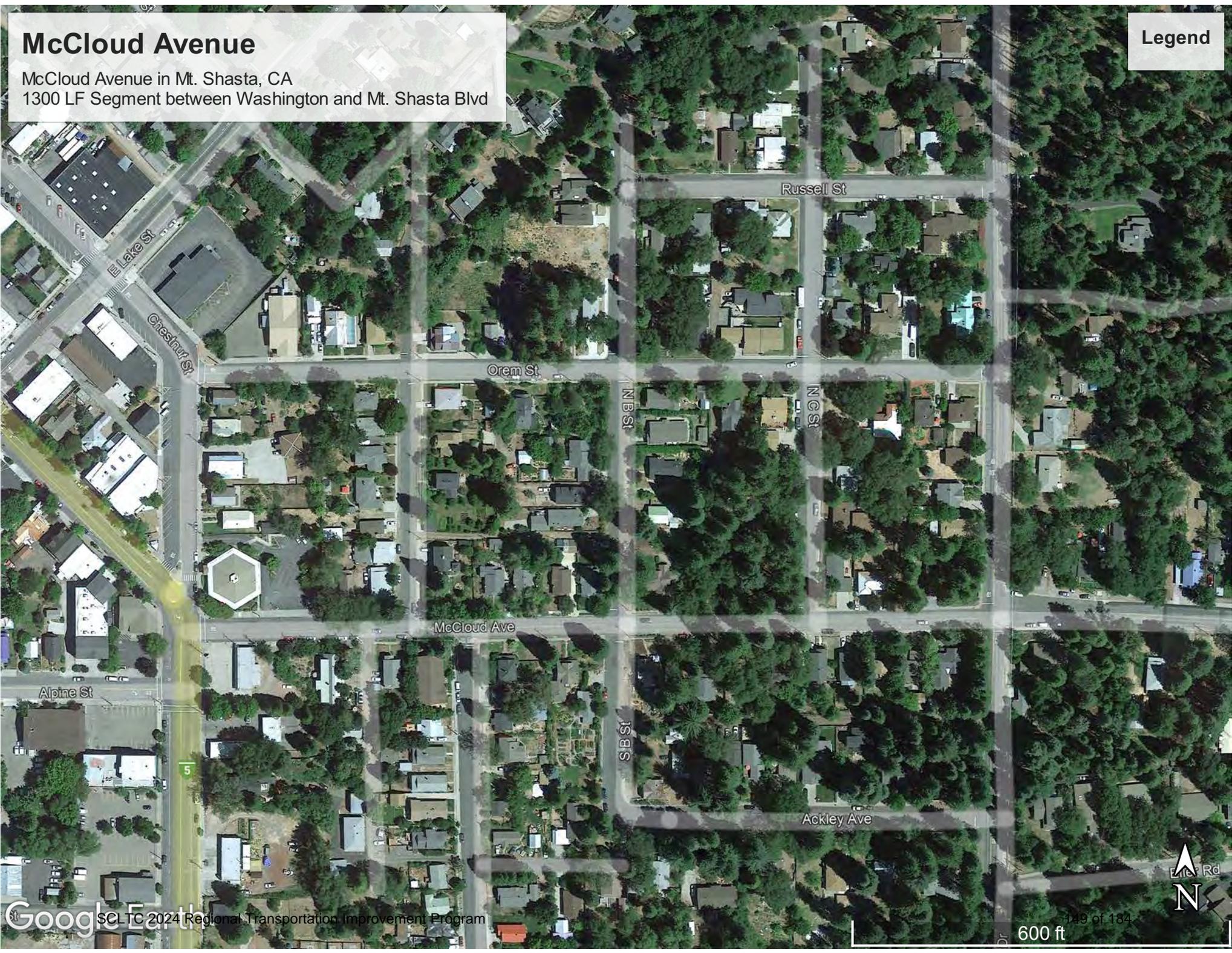
Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)						74		74	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>						74		74	

# McCloud Avenue

McCloud Avenue in Mt. Shasta, CA  
1300 LF Segment between Washington and Mt. Shasta Blvd

Legend



600 ft

# **Project Programming Request Form**

Agency: County of Siskiyou – Department of Public Works

PPNO: 2639 – Big Springs Road Rehabilitation

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO				Date	12/05/2023 06:52:26
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other					
District	EA	Project ID	PPNO	Nominating Agency	
02			2639	Siskiyou County	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Siskiyou County				Siskiyou County Local Transportation Commission, Caltrans	
				MPO	Element
				NON-MPO	Local Assistance
Project Manager/Contact			Phone	Email Address	
Thomas Deany			530-842-8250	tdeany@co.siskiyou.ca.us	

**Project Title**

Big Springs Road, Phase 2 (Lake Shastina Dr. to 99-97 Cutoff/A-12)

**Location (Project Limits), Description (Scope of Work)**

The project is located in Siskiyou County, near the City of Weed. The proposed project will begin on Big Springs Road (4M01) near the Lake Shastina Drive intersection and move northerly on Big Springs Road for approximately 7.37 miles to the 99-97 Cutoff/A-12 intersection. Work will consist of the following items: pulverizing the existing asphalt and 3" of road base rock, grading to redistribute material and restore road drainage, placing 3" of hot mix asphalt at a width of 32', placing shoulder backing on existing fill and replacing traffic marking and striping.

Component	Implementing Agency
PA&ED	Siskiyou County
PS&E	Siskiyou County
Right of Way	Siskiyou County
Construction	Siskiyou County

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		10/01/2025
Circulate Draft Environmental Document	Document Type CE/CE	09/30/2026
Draft Project Report		03/29/2027
End Environmental Phase (PA&ED Milestone)		09/30/2027
Begin Design (PS&E) Phase		10/01/2027
End Design Phase (Ready to List for Advertisement Milestone)		02/01/2028
Begin Right of Way Phase		03/30/2028
End Right of Way Phase (Right of Way Certification Milestone)		05/01/2028
Begin Construction Phase (Contract Award Milestone)		06/01/2028
End Construction Phase (Construction Contract Acceptance Milestone)		12/30/2028
Begin Closeout Phase		01/05/2029
End Closeout Phase (Closeout Report)		03/30/2029

Date 12/05/2023 06:52:26

**Purpose and Need**

This project is necessary to provide sufficient mobility to the traveling public. The pavement is failing and needs rehabilitation.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

Project Outputs			
Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	7.37

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	42	58
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2639

Project Title  
 Big Springs Road, Phase 2 (Lake Shastina Dr. to 99-97 Cutoff/A-12)

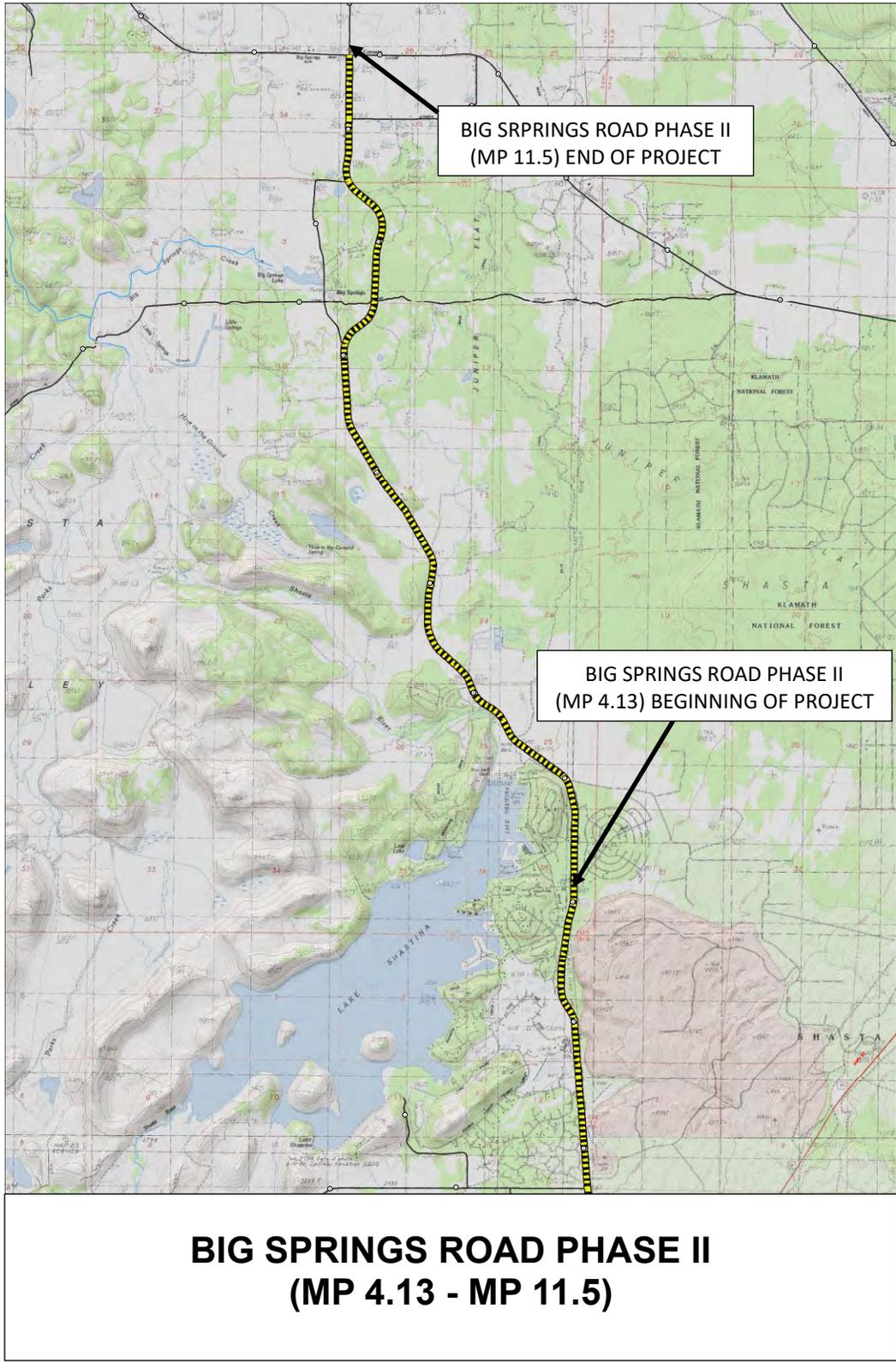
Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Siskiyou County
PS&E									Siskiyou County
R/W SUP (CT)									Siskiyou County
CON SUP (CT)									Siskiyou County
R/W									Siskiyou County
CON									Siskiyou County
<b>TOTAL</b>									

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)			25					25	
PS&E					75			75	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>			25		75			100	

Fund #1: RIP - National Hwy System (Committed) Program Code

Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Siskiyou County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

Proposed Funding (\$1,000s)									Notes
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)			25					25	Agency will be seeking grant funding for the CON costs.
PS&E					75			75	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>			25		75			100	



# Project Programming Request Form

Agency: City of Tulelake

PPNO: 2640 – Modoc, Second, D, Fifth, and Ridgeview Subdivision Rehabilitation

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO				Date	12/04/2023 11:40:59
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other					
District	EA	Project ID	PPNO	Nominating Agency	
02			2640	City of Tulelake	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Siskiyou County				Siskiyou County Local Transportation Commission	
				MPO	Element
				NON-MPO	Local Assistance
Project Manager/Contact			Phone	Email Address	
Jose Perez			530-667-5522	tulelakepublicworks@cot.net	

**Project Title**

Modoc, Second, D, Fifth, and Ridgeview Subdivision

**Location (Project Limits), Description (Scope of Work)**

Modoc Ave (C St to E St), Second St (C St to D St), Second St (D St to E St), D St (Alley west to Second St), Fifth St (Modoc Ave to D St), Fifth St (F St to G St), Ridgeview Subdivision (Ridgeview St, Honker Ct, Mallard Ct, Pintail Ct, Teal Ct)

Component	Implementing Agency
PA&ED	City of Tulelake
PS&E	City of Tulelake
Right of Way	City of Tulelake
Construction	City of Tulelake

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		09/01/2027
Circulate Draft Environmental Document <span style="float: right;">Document Type CE/CE</span>		04/01/2027
Draft Project Report		04/01/2028
End Environmental Phase (PA&ED Milestone)		06/01/2028
Begin Design (PS&E) Phase		09/01/2028
End Design Phase (Ready to List for Advertisement Milestone)		04/01/2029
Begin Right of Way Phase		
End Right of Way Phase (Right of Way Certification Milestone)		
Begin Construction Phase (Contract Award Milestone)		04/01/2030
End Construction Phase (Construction Contract Acceptance Milestone)		10/30/2030
Begin Closeout Phase		10/30/2030
End Closeout Phase (Closeout Report)		10/30/2031

Date 12/04/2023 11:40:59

**Purpose and Need**

Failing roadway of existing travel lanes, park strips, curb/gutter, sidewalks and require road maintenance and reconstruction.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

Project Outputs			
Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - reconstructed	Miles	1.9

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	48	52
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2640

Project Title  
 Modoc, Second, D, Fifth, and Ridgeview Subdivision

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									City of Tulelake
PS&E									City of Tulelake
R/W SUP (CT)									City of Tulelake
CON SUP (CT)									City of Tulelake
R/W									City of Tulelake
CON									City of Tulelake
<b>TOTAL</b>									

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)					8			8	
PS&E						30		30	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>					8	30		38	

Fund #1: RIP - State Cash (Committed) Program Code

Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)					8			8	
PS&E						30		30	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>					8	30		38	

HIGHWAY STREET

SISKIYOU STREET

FIRST STREET

A STREET

B STREET

C STREET

D STREET

E STREET

F STREET

G STREET

RIDGEVIEW STREET

HONKER COURT

MALLARD COURT

PINTAIL COURT

TEAL COURT

STATE ROUTE 139

MODOC AVENUE

HAYLINA ROAD

PARK STREET

FIRST STREET

SECOND STREET

MAIN STREET

FOURTH STREET

FIFTH ALLEY

FIFTH ALLEY

SIXTH ALLEY

MODOC AVENUE

DEAN CALLAS WAY

RAY OEHLERICH WAY



**LEGEND**



RECONSTRUCTION PROJECT

**AL ADKINS**  
ENGINEERING & SURVEYING

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**CITY OF TULELAKE**

**2022 STIP**

**PPNO 2640 - PROJECT MAP**

**TULELAKE, CALIFORNIA**

# Project Programming Request Form

Agency: City of Weed

PPNO: 2641 – Alameda, Church, Kennedy, Wakefield, and W Lincoln Rehabilitation

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO				Date	11/30/2023 10:22:55
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other					
District	EA	Project ID	PPNO	Nominating Agency	
02			2641	City of Weed	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Siskiyou County				Siskiyou County Local Transportation Commission	
				MPO	Element
				NON-MPO	Local Assistance
Project Manager/Contact			Phone	Email Address	
Jose Hernandez			530-842-6813	jose@teameands.com	

**Project Title**

Alameda, Church, Kennedy, Wakefield, and W. Lincoln Rehabilitation Project

**Location (Project Limits), Description (Scope of Work)**

The project is within the City of Weed in Siskiyou County, CA on Alameda, Church, Kennedy, Wakefield, and W. Lincoln Avenues. The project limits on Alameda Avenue are from W. Lincoln to Highway 97. The project limits on Church Avenue are from W. Lincoln to End. The project limits on Kennedy Avenue are from Lincoln to Alameda. The project limits on Wakefield Avenue are from Lincoln to Alameda. The project Limits on W. Lincoln Avenue are from Highway 97 to Kennedy. The project includes an overlay with paving grid. The total length of the project is 1.26 lane miles.

Component	Implementing Agency
PA&ED	City of Weed
PS&E	City of Weed
Right of Way	City of Weed
Construction	City of Weed

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved	09/15/2023	
Begin Environmental (PA&ED) Phase		06/01/2028
Circulate Draft Environmental Document <span style="float: right;">Document Type CE</span>		06/15/2028
Draft Project Report		07/01/2028
End Environmental Phase (PA&ED Milestone)		08/01/2028
Begin Design (PS&E) Phase		09/01/2028
End Design Phase (Ready to List for Advertisement Milestone)		03/31/2029
Begin Right of Way Phase		02/01/2029
End Right of Way Phase (Right of Way Certification Milestone)		03/01/2029
Begin Construction Phase (Contract Award Milestone)		09/03/2029
End Construction Phase (Construction Contract Acceptance Milestone)		08/30/2030
Begin Closeout Phase		09/02/2030
End Closeout Phase (Closeout Report)		12/30/2030

Date 11/30/2023 10:22:55

**Purpose and Need**

The City has very little funding for road maintenance and rehabilitation. They also have no real avenue for increased street revenue as they do not have many retail businesses in the City. A special District is their only real option and would likely be voted down due to their severely disadvantaged economic status.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	1.26

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	100	50	50
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2641

**Project Title**  
 Alameda, Church, Kennedy, Wakefield, and W. Lincoln Rehabilitation Project

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									City of Weed
PS&E									City of Weed
R/W SUP (CT)									City of Weed
CON SUP (CT)									City of Weed
R/W									City of Weed
CON									City of Weed
<b>TOTAL</b>									

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E						62		62	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>						62		62	

Fund #1: RIP - National Hwy System (Uncommitted) Program Code

Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Siskiyou County Local Transportation
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

Proposed Funding (\$1,000s)									Notes
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									The agency is requesting State Only Funds for this project.
PS&E						62		62	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>						62		62	

# Alameda, Church, Kennedy, Wakefield, and W. Lincoln Rehab Project

Write a description for your map.

**Legend**

-  Lincoln Park
-  Project Limits



# **Project Programming Request Form**

Agency: City of Yreka

PPNO: 2642 – Knapp Street, Oregon to Discovery

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO				Date	12/01/2023 12:20:01
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other					
District	EA	Project ID	PPNO	Nominating Agency	
02			2642	City of Yreka	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Siskiyou County				Siskiyou County Local Transportation Commission	
				MPO	Element
				NON-MPO	Local Assistance
Project Manager/Contact			Phone	Email Address	
Cynthia Lynch			530-841-2326	clynch@ci.yreka.ca.us	

**Project Title**

City of Yreka Knapp St. Rehabilitation

**Location (Project Limits), Description (Scope of Work)**

In Yreka on Knapp St. from Oregon St. to Discovery St. in Yreka, CA. Construct approximately 2,600 LF of rehabilitated roadway with an asphalt concrete overlay and pavement fabric.

Component	Implementing Agency
PA&ED	City of Yreka
PS&E	City of Yreka
Right of Way	City of Yreka
Construction	City of Yreka

**Legislative Districts**

Assembly:	1	Senate:	1	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		07/01/2026
Circulate Draft Environmental Document <span style="float: right;">Document Type CE</span>		09/01/2026
Draft Project Report		12/01/2026
End Environmental Phase (PA&ED Milestone)		06/30/2027
Begin Design (PS&E) Phase		07/01/2027
End Design Phase (Ready to List for Advertisement Milestone)		06/30/2028
Begin Right of Way Phase		07/01/2026
End Right of Way Phase (Right of Way Certification Milestone)		06/30/2027
Begin Construction Phase (Contract Award Milestone)		07/01/2028
End Construction Phase (Construction Contract Acceptance Milestone)		06/30/2031
Begin Closeout Phase		04/01/2031
End Closeout Phase (Closeout Report)		06/30/2031

Date 12/01/2023 12:20:01

**Purpose and Need**

Street is near failure in some spots. Runs west-east in residential area, services two City parks and is a block from Yreka High School.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

Project Outputs			
Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	1

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Pavement	Optional	Pavement Condition Index	Index	80	37	43
			Rating	Poor	Good	

District	County	Route	EA	Project ID	PPNO
02	Siskiyou County				2642

Project Title  
 City of Yreka Knapp St. Rehabilitation

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									City of Yreka
PS&E									City of Yreka
R/W SUP (CT)									City of Yreka
CON SUP (CT)									City of Yreka
R/W									City of Yreka
CON									City of Yreka
<b>TOTAL</b>									

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)				3				3	
PS&E					200			200	
R/W SUP (CT)									
CON SUP (CT)									
R/W				3				3	
CON						2,350		2,350	
<b>TOTAL</b>				6	200	2,350		2,556	

Fund #1:	RIP - State Cash (Committed)								Program Code
Existing Funding (\$1,000s)									Funding Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									California Transportation Commissio
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)				3				3	
PS&E					200			200	
R/W SUP (CT)									
CON SUP (CT)									
R/W				3				3	
CON						2,350		2,350	
<b>TOTAL</b>				6	200	2,350		2,556	

# Postmile Services

View County Boundaries  Officially Designated State Scenic Highways  My Location

Search map address

**Map** **Satellite**

**Postmile**

Point  Line  Components

County

1: SIS-Siskiyou

2: SIS-Siskiyou

Route

3

Postmile

1: L 49.741

2: L 49.758

**Geo-Coordinates**

Latitude: 41° 44' 18.9" N

1: Longitude: 122° 38' 9.9" W

Latitude: 41° 44' 25.2" N

2: Longitude: 122° 38' 42.8" W

Deg/Min/Sec/Card

**Route 3**

Postmile: SIS L49.758

Statewide Odometer: 139.539

**Section 18.**  
**Resolution Adopting 2024 RTIP**

Siskiyou County Local Transportation Commission

Resolution No. 23-38

Adopting the 2024 Regional Transportation Improvement Program

WHEREAS, Siskiyou County Local Transportation Commission (SCLTC) is the designated Regional Transportation Planning Agency (RTPA) for Siskiyou County; and

WHEREAS, in August of 2023, the California Transportation Commission (CTC) adopted a 2024 State Transportation Improvement Program (STIP) Fund Estimate which provides Regional Improvement Program (RIP) funds to regional transportation planning agencies; and

WHEREAS, SCLTC, as the RTPA, is required by State law to prepare, adopt, and submit to Caltrans and the California Transportation Commission by December 15, 2023, a Regional Transportation Improvement Program (RTIP) which programs these funds; and

WHEREAS, the 2024 STIP Fund Estimate identified a new programming target for the Siskiyou County region of \$ 6,802,000, which includes \$ 471,000 in Planning, Programming, & Monitoring (PPM) funding; and

WHEREAS, SCLTC solicited requests for funding from local agencies, which were then compiled and presented to the Technical Advisory Committee (TAC) on October 25, 2023; and

WHEREAS, on October 25, 2023, the Technical Advisory Committee voted to recommend the programming as outlined in the 2024 SCLTC RTIP to the Commission for consideration.

NOW, THEREFORE, BE IT RESOLVED THAT the Siskiyou County Local Transportation Commission finds that the 2024 Regional Transportation Improvement Program (RTIP) is consistent with Siskiyou County Local Transportation Commission's adopted Regional Transportation Plan.

BE IT FURTHER RESOLVED, the Siskiyou County Local Transportation Commission hereby adopts the 2024 Regional Transportation Improvement Program (RTIP) and directs staff to forward this resolution and the appropriate documentation to Caltrans and the California Transportation Commission.

PASSED AND ADOPTED this 11<sup>th</sup> day of December 2023 by the Siskiyou County Local Transportation Commission by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

---

Nancy Ogren, Chairperson

ATTEST:

---

Melissa Cummins  
Executive Director

**Section 19.**  
**Fact Sheet**

## **Siskiyou County Local Transportation Commission**

### **2024 State Transportation Improvement Program (STIP) Fact Sheet<sup>1</sup>**

#### **Executive Summary**

The Siskiyou County Local Transportation Commission's 2024 Regional Transportation Improvement Program includes programming adjustments of \$ 2,952,000 pursuant to Section VII (56) of the State Transportation Improvement Program Guidelines adopted by the California Transportation Commission on August 16, 2023.

Additionally, the program includes new programming costs of \$ 3,820,000. This leaves an unprogrammed share balance of \$ 30,000 for the region.

#### **Benefits**

The RTIP, as proposed, includes twenty-four projects from ten local agencies.

Collectively our region's projects address access to employment centers and educational opportunities.

Siskiyou County and our adjacent neighbors have seen unprecedented fire seasons during the 2021, 2022, and 2023 summers. Many of the routes incorporated in the proposed programming have been, and continue to be, critical evacuation routes for residents and visitors.

#### **Goals and Objectives**

The Siskiyou County Local Transportation Commission's 2021 Regional Transportation Plan identifies nineteen regional goals that are consistent with the regional vision and priorities. Each agency evaluated their projects against this list of regional goals. The chart included in Section 12 of the SCLTC RTIP shows the summary of goals and the percentage of projects that meet each of those goals.

The region recently began work on a regional active transportation plan that will identify improvements necessary to encourage walking and cycling within our vast County. This plan will provide the foundation for future grant applications and infrastructure improvements that encourage alternate modes of transportation where possible.

The projects proposed in the 2024 SCLTC RTIP are in line with the following principles of CAPTI.

- Fix-it-First Approach – All projects propose to rehabilitate or reconstruct existing infrastructure.
- Projects do not significantly increase passenger vehicle travel.
- Making improvements to existing facilities in low-income communities to maintain access to employment, educational opportunities, and improve walking and biking opportunities.

## **Section 20.**

### **Documentation on Coordination with Caltrans District**

DISTRICT 2  
1031 Butte Street, MS 70  
REDDING, CA 96001  
(530) 356-3179 | FAX (530) 225-3324 TTY 711  
[www.dot.ca.gov](http://www.dot.ca.gov)

November 30, 2023

Mrs. Melissa Cummins  
Executive Director  
Siskiyou County Regional Transportation Planning Agency  
1312 Fairlane Road, Ste 2  
Yreka, CA 96097

Dear Mrs. Cummins:

The 2024 State Transportation Improvement Program (STIP) guidelines, Section 20, requests consultation between the California Department of Transportation (Caltrans) and regional agencies in the identification of needs on the State Highway System (SHS). As a result of this consultation, a fiscally constrained list of state highway needs was established. Caltrans combined this list with a statewide needs report that was provided to the California Transportation Commission (CTC) by September 15, 2023, ninety days prior to the final Regional Transportation Improvement Program (RTIP) submittal deadline. Attached is Siskiyou County Local Transportation Commission's (RTPAs) portion of this statewide list.

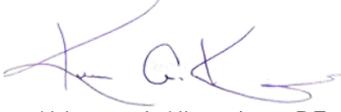
In preparation for the 2024 STIP cycle, Caltrans met with you on August 29, 2023 and September 22, 2023 to discuss State highway needs within the Siskiyou region. Caltrans provided a comprehensive list of needs on the SHS in Siskiyou County for discussion. The list included currently programmed projects and proposed future projects in the STIP and the State Highway Operations and Protection Program (SHOPP). Caltrans' priority is to continue to support State highway projects that are already fully or partially funded in the STIP.

As discussed at our August 29, 2023 and September 22, 2023 meetings, due to constrained project study report (PSR) resources, Caltrans is required to look ahead two cycles to the 2028 STIP for potential future project candidates where a PSR would be needed for programming purposes.

Caltrans recognizes 2024 STIP funding is prioritized for reprogramming projects from the 2022 STIP and to new projects to meet the county shares for the period. Caltrans is supportive of the region's proposed program.

We look forward to continued partnership and cooperation in prioritizing the transportation needs in the Siskiyou region and seeking creative funding solutions for these important efforts. If you have any questions or would like to discuss further, please contact Kelly Zolotoff at (530) 768-4327 or myself at (530) 356-3179.

Sincerely,

A handwritten signature in blue ink, appearing to read 'K.A.K.' with a stylized flourish at the end.

Kristen A Kingsley, PE  
Deputy District Director  
Asset and Program Project Management

Enclosure

c: Dave Moore, District 2 Director (email)  
Brett Ditzler, Deputy District Director Planning and Local Assistance (email)  
Clint Burkenpas, Chief Program Project Management (email)  
Sean Shepard, Chief Asset Management (email)  
Catherine Low, Project Manager, Program Project Management (email)  
Kelly Zolotoff, SHOPP & NonSHOPP Coordinator, Asset Management (email)

**2023 State Highway Needs Meeting  
Caltrans District 2/Siskiyou Consultation Meeting**

<b>Dist</b>	<b>Co</b>	<b>Rte</b>	<b>PM</b>	<b>NICKNAME</b>	<b>PROJECT DESCRIPTION</b>	<b>PPNO</b>	<b>EA</b>	<b>Programmed (Y/N)</b>	<b>Project Phase</b>
2	SIS	96	41.0/41.8	Happy Camp Complete Streets	Improve operations and usability for multimodal users.	3537	4F900	Y (ATP and SHOPP Minor)	PS&E

**Section 21.**

**Detailed Project Programming Summary Table**

Adjustments to Projects Currently Programmed in STIP															
Agency	PPNO	Project Title	SOF	Prior to FY 24/25	Total	Project Totals by Fiscal Year					Project Totals by Component				Costs +/- Existing Projects
						24-25	25-26	26-27	27-28	28-29	CON	E&P	PS&E	Project Total	
SCPW	2603	Jackson Ranch Road, Rehab (5-Miles)	SOF	\$ -	\$ (1,911)		\$ (1,911)				\$ (1,911)	\$ -	\$ -	\$ (1,911)	
SCPW	2603	Jackson Ranch Road, Rehab (5-Miles)	SOF	\$ 100	\$ 4,010		\$ 4,010				\$ 4,010	\$ -	\$ -	\$ 4,010	\$ 2,099
Fort Jones	2616	Bower, Cowan, and Butte Streets, Reconst	SOF	\$ 27	\$ (179)	\$ (179)					\$ (179)	\$ -	\$ -	\$ (179)	
Fort Jones	2616	Bower, Cowan, and Butte Streets, Reconst	SOF	\$ 27	\$ 198	\$ 198					\$ 198	\$ -	\$ -	\$ 198	\$ 19
Fort Jones	2615	Bridge Street Rehabilitation	SOF	\$ -	\$ (176)		\$ (23)	\$ (153)			\$ (153)	\$ -	\$ (23)	\$ (176)	
Fort Jones	2615	Bridge Street Rehabilitation	SOF	\$ -	\$ 234		\$ 23	\$ 211			\$ 211	\$ -	\$ 23	\$ 234	\$ 58
Mount Shasta	2594	Lake Street, Mt Shasta Blvd-Rockfellow	No	\$ 105	\$ (2,000)	\$ (2,000)					\$ (2,000)	\$ -	\$ -	\$ (2,000)	
Mount Shasta	2594	Lake Street, Mt Shasta Blvd-Rockfellow	No	\$ 105	\$ 2,200		\$ 2,200				\$ 2,200	\$ -	\$ -	\$ 2,200	\$ 200
Etna	2595	Main Street, Callahan-Church, Rehab	SOF	\$ 57	\$ (528)	\$ (528)					\$ (528)	\$ -	\$ -	\$ (528)	
Etna	2595	Main Street, Callahan-Church, Rehab	SOF	\$ 57	\$ 681	\$ 681					\$ 681	\$ -	\$ -	\$ 681	\$ 153
Etna	2626	Church, Oak & Main Streets, Reconst	SOF		\$ (732)		\$ (96)	\$ (636)			\$ (636)	\$ -	\$ (96)	\$ (732)	
Etna	2626	Church, Oak & Main Streets, Reconst	SOF		\$ 732		\$ 65	\$ 667			\$ 667	\$ -	\$ 65	\$ 732	\$ -
Weed	2627	Boles Street and Mill Street, Reconstruction	SOF	\$ 97	\$ (628)	\$ (628)					\$ (628)	\$ -	\$ -	\$ (628)	
Weed	2627	Boles Street and Mill Street, Reconstruction	SOF	\$ 97	\$ 726	\$ 726					\$ 726	\$ -	\$ -	\$ 726	\$ 98
Montague	2625	Prather Street & N 9th Street, Reconst	SOF		\$ (924)		\$ (123)	\$ (801)			\$ (801)	\$ -	\$ (123)	\$ (924)	
Montague	2625	Prather Street & N 9th Street, Reconst	SOF		\$ 973		\$ 90	\$ 883			\$ 883	\$ -	\$ 90	\$ 973	\$ 49
Montague	2596	South 12th & 14th Streets, Rehab	SOF	\$ 23	\$ (325)	\$ (325)					\$ (325)	\$ -	\$ -	\$ (325)	
Montague	2596	South 12th & 14th Streets, Rehab	SOF	\$ 23	\$ 385	\$ 385					\$ 385	\$ -	\$ -	\$ 385	\$ 60
Dorris	2611	Pine Street, 2nd, Hazen & Sly-North Streets	SOF		\$ (313)		\$ (32)	\$ (281)			\$ (281)	\$ -	\$ (32)	\$ (313)	
Dorris	2611	Pine Street, 2nd, Hazen & Sly-North Streets	SOF		\$ 414		\$ 32	\$ 382			\$ 382	\$ -	\$ 32	\$ 414	\$ 101
Tulelake	2622	Main Street, Railroad-E Street, Reconst	SOF	\$ 8	\$ (232)	\$ (12)	\$ (220)				\$ (220)	\$ -	\$ (12)	\$ (232)	
Tulelake	2622	Main Street, Railroad-E Street, Reconst	SOF	\$ 8	\$ 272	\$ 12	\$ 260				\$ 260	\$ -	\$ 12	\$ 272	\$ 40
Tulelake	2623	C Street & Ray Oehlerich Way, Reconst	SOF	\$ 16	\$ (459)	\$ (34)	\$ (425)				\$ (425)	\$ -	\$ (34)	\$ (459)	
Tulelake	2623	C Street & Ray Oehlerich Way, Reconst	SOF	\$ 16	\$ 534	\$ 34	\$ 500				\$ 500	\$ -	\$ 34	\$ 534	\$ 75

Total After Adjustments: \$ 2,952

Target: \$ 6,802

Balance After Adjustments Only: \$ 3,850

New Projects Requesting Programming														
Agency	PPNO	Project Title	SOF	Total	Project Totals by Fiscal Year					Project Totals by Component				New Project Total Costs
					24-25	25-26	26-27	27-28	28-29	R/W	CON	E&P	PS&E	
Dorris	2633	Oregon Street Rehab Project	SOF	\$ 39					\$ 39	\$ -	\$ -	\$ -	\$ 39	\$ 39
Dunsmuir	2634	Hope Street, Overlay	SOF	\$ 300			\$ 25	\$ 275		\$ -	\$ 275	\$ -	\$ 25	\$ 300
Etna	2635	Bryan Street Rehab Project	SOF	\$ 29					\$ 29	\$ -	\$ -	\$ -	\$ 29	\$ 29
Fort Jones	2636	Allison Street Rehab Project	SOF	\$ 136			\$ 15	\$ 121		\$ -	\$ 121	\$ -	\$ 15	\$ 136
Montague	2637	King Street Rehab Project	SOF	\$ 36					\$ 36	\$ -	\$ -	\$ -	\$ 36	\$ 36
Mt Shasta	2638	McCloud Avenue Reconstruction	No	\$ 74					\$ 74	\$ 74	\$ -	\$ -	\$ -	\$ 74
SCLTC	2440	PPM - Pavement Management System	SOF	\$ 300	\$ 75	\$ 75	\$ 75	\$ 75		\$ -	\$ 300	\$ -	\$ -	\$ 300
SCLTC	2440	PPM - RTP Update	SOF	\$ 150	\$ 150					\$ -	\$ 150	\$ -	\$ -	\$ 150
SCPW	2639	Big Springs Road Phase II	No	\$ 100		\$ 25		\$ 75		\$ -	\$ -	\$ 25	\$ 75	\$ 100
Tulelake	2640	Modoc, Second, D, Fifth, and Ridgeview Subdivision	SOF	\$ 38				\$ 8	\$ 30	\$ -	\$ -	\$ 8	\$ 30	\$ 38
Weed	2641	Alameda, Church, Kennedy, Wakefiled, W Lincoln Rehab	SOF	\$ 62					\$ 62	\$ -	\$ -	\$ -	\$ 62	\$ 62
Yreka	2642	Knapp Street - Oregon to Discovery	SOF	\$ 2,556			\$ 6	\$ 200	\$ 2,350	\$ 3	\$ 2,350	\$ 3	\$ 200	\$ 2,556

Balance After Adjustments: \$ 3,850

New Proposed Programming: \$ 3,820

Balance After New Programming: \$ 30

**Existing COVID Projects**

Agency	PPNO	Project Title	SOF	Prior to FY 24/25	Total	23-24	24-25	25-26	26-27	27-28	CON	E&P	PS&E	Project Total	Costs +/- Existing Projects
Weed	2620	Lake Street, Main Street to Boles Street, Rehab	SOF	\$ 75	\$ 604	\$ 604					\$ 604	\$ -	\$ -	\$ 604	\$ -
Dorris	2598	Hazen and Sly Streets, Rehab	SOF	\$ 18	\$ 252	\$ 252					\$ 252	\$ -	\$ -	\$ 252	\$ -

COVID Projects: \$ 856



Siskiyou County Local Transportation Commission  
REGIONAL TRANSPORTATION PLANNING AGENCY

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Melissa Cummins, Executive Director

1312 Fairlane Road, Suite 2  
Yreka, California 96097

To: Siskiyou County Local Transportation Commission

Agenda Item: 4(b)

Date: December 11, 2023

Subject: Contract with NCE for Pavement Management System Updates

### **Past Action**

On November 29, 2022, the Commission authorized staff to draft a Request for Proposals to conduct updates to the Pavement Condition Index (PCI) data maintained in StreetSaver.

### **Background**

On May 1, 2023, a Request for Proposals (RFP) was released. The scope of work in the RFP included gathering data and updating pavement condition indexes (PCI) on an annual basis for a percentage of paved road segments within the region. Four proposals were received in response to the RFP process.

A panel was formed to review and rate proposals. NCE was selected by the panel as the most qualified.

Following the selection process the Executive Director met with NCE to discuss the project, available funding, and desired outcomes. NCE amended their proposed project plan to accommodate the limitations outlined by the Executive Director.

The following are the highlights of the proposed contract:

- Term Dates: December 11, 2023, through June 30, 2026.
- Annual updates of PCI data for a portion of paved roads within region.
- To help reduce costs the consultant will survey roads with a PCI greater than 30 from the previous update.
- Updated data in StreetSaver for use by local agencies, the Commission, and the California Transportation Commission.
- Contract Not-to-Exceed Total: \$ 205,189
- Funding for the project for year one comes from the carryover funds from the Overall Work Program FY 2022/2023.
- Years two and three of the contract are being funded by Planning, Programming, and Monitoring funds from the State Transportation Improvement Program (STIP).

### **Discussion**

If necessary, review any items the Commission wishes to have clarified.

### **Recommended Action**

Authorize the Chair to execute the contract between NCE and the Commission.



Siskiyou County Local Transportation Commission  
REGIONAL TRANSPORTATION PLANNING AGENCY

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Melissa Cummins, Executive Director

1312 Fairlane Road, Suite 2  
Yreka, California 96097

Attachments (1)  
Contract between NCE and SCLTC with Exhibit A and B.

**SISKIYOU COUNTY LOCAL TRANSPORTATION COMMISSION (SCLTC)  
CONTRACT FOR PAVEMENT MANAGEMENT SYSTEM UPDATES**

This Contract made this \_\_\_\_\_ day of \_\_\_\_\_, 2023 between:

SCLTC:                   Siskiyou County Local Transportation Commission  
                              1312 Fairlane Road, Suite 2  
                              Yreka, California 96097  
                              (530) 709-5060

And

CONTRACTOR:        NCE  
                              8795 Folsom Blvd., Suite 250  
                              Sacramento, CA 95826  
                              Phone: 916.388.5655

**ARTICLE 1. TERM OF CONTRACT**

- 1.01** Contract Term: This Contract shall become effective on December 11, 2023, and shall terminate on June 30, 2026, unless terminated in accordance with the provisions of Article 7 of this Contract or as otherwise provided herein.

**ARTICLE 2. INDEPENDENT CONTRACTOR STATUS**

- 2.01** Independent Contractor: It is the express intention of the parties that Contractor is an independent contractor and not an employee, agent, joint venture or partner of SCLTC. Nothing in this Contract shall be interpreted or construed as creating or establishing the relationship of employer and employee between SCLTC and Contractor or any employee or agent of Contractor. Both parties acknowledge that Contractor is not an employee for state or federal tax purposes. Contractor shall retain the right to perform services for others during the term of this Contract.

**ARTICLE 3. SERVICES**

- 3.01** Specific Services: Contractor agrees to furnish the following services: Contractor shall provide the services described in Exhibit "A" and Exhibit "B" attached hereto.

No additional services shall be performed by Contractor unless approved in advance in writing by the SCLTC stating the dollar value of the services, the method of payment, and any adjustment in contract time or other contract terms. All such services are to be coordinated with SCLTC and the results of the work shall be monitored by the SCLTC.

- 3.02** Method of Performing Services: Contractor will determine the method, details, and means of performing the above-described services including measures to protect the safety of the traveling public and Contractor's employees. SCLTC shall not have the right to, and shall not, control the manner or determine the method of accomplishing Contractor's services.

#### **ARTICLE 4. COMPENSATION**

- 4.01** Compensation: In consideration for the services to be performed by Contractor, SCLTC agrees to pay Contractor in proportion to services satisfactorily performed as specified in Exhibit "B". Payment shall not exceed amount appropriated by the SCLTC for such services for the fiscal year.
- 4.02** Invoices: Contractor shall submit detailed invoices for all services being rendered.
- 4.03** Date for Payment of Compensation: SCLTC shall pay within 30 days of receipt of invoices from the Contractor to the SCLTC, and approval and acceptance of the work by the SCLTC.
- 4.04** Expenses: Contractor shall be responsible for all costs and expenses incident to the performance of services for SCLTC, including but not limited to, all costs of materials, equipment, all fees, fines, licenses, bonds or taxes required of or imposed against Contractor and all other of Contractor's costs of doing business. SCLTC shall not be responsible for any expense incurred by Contractor in performing services for SCLTC.

#### **ARTICLE 5. OBLIGATIONS OF CONTRACTOR**

- 5.01** Contractor Qualifications: Contractor warrants that Contractor has the necessary licenses, experience and technical skills to provide services under this Contract.
- 5.02** Contract Management: Contractor shall report to the SCLTC who will review the activities and performance of the Contractor and administer this Contract.
- 5.03** Tools and Instrumentalities: Contractor will supply all tools and instrumentalities required to perform the services under this Contract. Contractor is not required to purchase or rent any tools, equipment or services from SCLTC.
- 5.04** Workers' Compensation: Contractor shall maintain a workers' compensation plan covering all its employees as required by California Labor Code Section 3700, either through workers' compensation insurance issued by an insurance company or through a plan of self-insurance certified by the State Director of Industrial Relations. If Contractor elects to be self-insured, the certificate of insurance otherwise required by this Contract shall be replaced with a consent to self-insure issued by the State Director of Industrial Relations. Proof of such insurance shall be provided before any work is commenced

under this contract. No payment shall be made unless such proof of insurance is provided.

**5.05** Indemnification: Contractor shall indemnify and hold SCLTC harmless against any and all liability, including attorney's fees and other legal expenses, to the extent caused by the gross negligence or willful misconduct of Contractor or Contractor's employees, including all claims during the performance of this agreement relating to the injury or death of any person or damage to any property. Contractor agrees to maintain a policy of liability insurance in the minimum amount of (\$1,000,000) One Million Dollars, to cover such claims or in an amount determined appropriate by the SCLTC. If the amount of insurance is reduced by the SCLTC such reduction must be in writing. Contractor shall furnish a certificate of insurance evidencing such insurance and naming the SCLTC as an additional insured for the above-cited liability coverage prior to commencing work. It is understood that the duty of Contractor to indemnify and hold harmless includes the duty to reimburse apportioned costs to defend as set forth in Section 2778 of the California Civil Code. Acceptance by SCLTC of insurance certificates and endorsements required under this Contract does not relieve Contractor from liability or limit Contractor's liability under this indemnification and hold harmless clause. By execution of this Contract, Contractor acknowledges and agrees to the provisions of this Section and that it is a material element of consideration.

In no event shall the cost to defend charged to the CONTRACTOR exceed the CONTRACTOR's proportionate percentage of fault.

**5.06** General Liability and Automobile Insurance: During the term of this Contract, Contractor shall obtain and keep in full force and effect a commercial, general liability and automobile policy or policies of at least (\$1,000,000) One Million Dollars, combined limit for bodily injury and property damage; the SCLTC, its officers, employees, volunteers and agents are to be named additional insured under the policies, and the policies shall stipulate that this insurance will operate as primary insurance for work performed by Contractor and its sub-contractors, and that no other insurance effected by SCLTC or other named insured will be called on to cover a loss covered thereunder. All insurance required herein shall be provided by a company authorized to do business in the State of California and possess at least a Best A: VII rating or as may otherwise be acceptable to SCLTC. The General Liability insurance shall be provided by an ISO Commercial General Liability policy, with edition dates of 1985, 1988, or 1990 or other form satisfactory to SCLTC. The SCLTC will be named as an additional insured using ISO form CG 2010 1185 or the same form with an edition date no later than 1990, or in other form satisfactory to SCLTC.

**5.07** Certificate of Insurance and Endorsements: Contractor shall obtain and file with the SCLTC prior to engaging in any operation or activity set forth in this Contract, certificates of insurance evidencing additional insured coverage as set forth in paragraphs 5.04 and

5.10 and which shall provide that no cancellation, reduction in coverage or expiration by the insurance company will be made during the term of this Contract, without thirty (30)

days written notice to SCLTC prior to the effective date of such cancellation. **Naming the SCLTC as a “Certificate Holder” or other similar language is NOT sufficient satisfaction of the requirement.** Prior to commencement of performance of services by Contractor and prior to any obligations of SCLTC, contractor shall file certificates of insurance with SCLTC showing that Contractor has in effect the insurance required by this Contract. Contractor shall file a new or amended certificate on the certificate then on file. **If changes are made during the term of this Contract, no work shall be performed under this agreement, and no payment may be made until such certificate of insurance evidencing the coverage in paragraphs, 5.05, the general liability policy set forth in 5.06 and 5.10 are provided to SCLTC.**

- 5.08** Public Employees Retirement System (CalPERS): In the event that Contractor or any employee, agent, or subcontractor of Contractor providing services under this Contract is determined by a court of competent jurisdiction or the Public Employees Retirement System (CalPERS) to be eligible for enrollment in CalPERS as an employee of the SCLTC, Contractor shall indemnify, defend, and hold harmless SCLTC for the payment of any employee and/or employer contributions of CalPERS benefits on behalf of Contractor or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of SCLTC. Contractor understands and agrees that his personnel are not, and will not be, eligible for memberships in, or any benefits from, any SCLTC group plan for hospital, surgical or medical insurance, or for membership in any SCLTC retirement program, or for paid vacation, paid sick leave, or other leave, with or without pay, or for any other benefit which accrues to a SCLTC employee.
- 5.09** IRS/FTB Indemnity Assignment: Contractor shall defend, indemnify, and hold harmless the SCLTC, its officers, agents, and employees, from and against any adverse determination made by the Internal Revenue Service of the State Franchise Tax Board with respect to Contractor’s “independent contractor” status that would establish a liability for failure to make social security and income tax withholding payments.
- 5.10** Professional Liability: If Contractor or any of its officers, agents, employees, volunteers, contractors or subcontractors are required to be professionally licensed or certified by any agency of the State of California in order to perform any of the work or services identified herein, Contractor shall procure and maintain in force throughout the duration of the Contract a professional liability insurance policy with a minimum coverage level of (\$1,000,000) One Million Dollars, or as determined in writing by SCLTC’s Risk Management Department.
- 5.11** State and Federal Taxes: As Contractor is not SCLTC’s employee, Contractor is responsible for paying all required state and federal taxes. In particular:

- a. SCLTC will not withhold FICA (Social Security) from Contractor's payments;
- b. SCLTC will not make state or federal unemployment insurance contributions on behalf of Contractor.
- c. SCLTC will not withhold state or federal income tax from payment to Contractor.
- d. SCLTC will not make disability insurance contributions on behalf of Contractor.
- e. SCLTC will not obtain workers' compensation insurance on behalf of Contractor.

**5.12** Records: All reports and other materials collected or produced by the Contractor or any subcontractor of Contractor shall, after completion and acceptance of the Contract, become the property of SCLTC, and shall not be subject to any copyright claimed by the Contractor, subcontractor, or their agents or employees. Contractor may retain copies of all such materials exclusively for administration purposes. Any use of completed or uncompleted documents for other projects by Contractor, any subcontractor, or any of their agents or employees, without the prior written consent of SCLTC is prohibited. It is further understood and agreed that all plans, studies, specifications, data magnetically or otherwise recorded on computer or computer diskettes, records, files, reports, etc., in possession of the Contractor relating to the matters covered by this Contract shall be the property of the SCLTC, and Contractor hereby agrees to deliver the same to the SCLTC upon request. It is also understood and agreed that the documents and other materials including but not limited to those set forth hereinabove, prepared pursuant to this Contract are prepared specifically for the SCLTC and are not necessarily suitable for any future or other use.

**5.13** Contractor's Books and Records: Contractor shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, and other records or documents evidencing or relating to charges for services or expenditures and disbursements charged to the SCLTC for a minimum of five (5) years, or for any longer period required by law, from the date of final payment to the Contractor under this Contract. Any records or documents required to be maintained shall be made available for inspection, audit and/or copying at any time during regular business hours, upon oral or written request of the SCLTC.

**5.14** Assignability of Contract: It is understood and agreed that this Contract contemplates personal performance by the Contractor and is based upon a determination of its unique personal competence and experience and upon its specialized personal knowledge. Assignments of any or all rights, duties or obligations of the Contractor under this Contract will be permitted only with the express written consent of the SCLTC.

**5.15** Warranty of Contractor: Contractor warrants that it, and each of its personnel, where necessary, are properly certified and licensed under the laws and regulations of the State of California to provide the special services agreed to.

- 5.16** Withholding for Non-Resident Contractor: Pursuant to California Revenue and Taxation Code Section 18662, payments made to nonresident independent contractors, including corporations and partnerships that do not have a permanent place of business in this state, are subject to 7 percent state income tax withholding. Withholding is required if the total yearly payments made under this contract exceed \$1,500.00. Unless the Franchise Tax Board has authorized a reduced rate or waiver of withholding and SCLTC is provided evidence of such reduction/waiver, all nonresident contractors will be subject to the withholding. It is the responsibility of the Contractor to submit the Waiver Request (Form 588) to the Franchise Tax Board as soon as possible in order to allow time for the Franchise Tax Board to review the request.
- 5.17** Compliance with Child, Family and Spousal Support Reporting Obligations: Contractor's failure to comply with state and federal child, family and spousal support reporting requirements regarding contractor's employees or failure to implement lawfully served wage and earnings assignment orders or notices of assignment relating to child, family and spousal support obligations shall constitute a default under this Contract. Contractor's failure to cure such default within ninety (90) days of notice by SCLTC shall be grounds for termination of this Contract.
- 5.18** Conflict of Interest: Contractor covenants that it presently has no interest and shall not acquire an interest, direct or indirect, financial or otherwise, which would conflict in any manner or degree with the performance of the services hereunder. Contractor further covenants that, in the performance of this Contract, no subcontractor or person having such an interest shall be used or employed. Contractor certifies that no one who has or will have any financial interest under this contract is an officer or employee of SCLTC.
- 5.19** Compliance with Applicable Laws: Contractor shall comply with all applicable federal, state and local laws now or hereafter in force, and with any applicable regulations, in performing the work and providing the services specified in this Contract. This obligation includes, without limitations, the acquisition and maintenance of any permits, licenses, or other entitlements necessary to perform the duties imposed expressly or impliedly under this Contract.
- 5.20** Bankruptcy: Contractor shall immediately notify SCLTC in the event that Contractor ceases conducting business in the normal manner, becomes insolvent, makes a general assignment for the benefit of creditors, suffer or permits the appointment of a receiver for its business or assets, or avails itself of, or becomes subject to, any proceeding under the Federal Bankruptcy Act or any other statute of any state relating to insolvency or protection of the rights of creditors.
- 5.21** Standard of Care: CONTRACTOR shall perform its services consistent with that level of care and skill ordinarily exercised by members of the environmental engineering and

consulting profession practicing under similar conditions, and at the same time and locality where the services are performed.

## **ARTICLE 6. OBLIGATIONS OF SCLTC**

- 6.01** Cooperation of SCLTC: SCLTC agrees to comply with all reasonable requests of Contractor (to provide reasonable access to documents and information as permitted by law) necessary to the performance of Contractor's duties under this Contract.

## **ARTICLE 7. TERMINATION**

- 7.01** Termination on Occurrence of State Events: This Contract shall terminate automatically on the occurrence of any of the following events:

1. Bankruptcy or insolvency of Contractor
2. Death of Contractor

- 7.02** Termination by SCLTC for Default of Contractor: Should Contractor default in the performance of this Contract or materially breach any of its provisions, SCLTC, at SCLTC's option, may terminate this Contract by giving ten (10) days written notification to Contractor.

- 7.03** Termination for Convenience of SCLTC: SCLTC may terminate this Contract at any time by providing a notice in writing to Contractor that the Contract is terminated. Said Contract shall then be deemed terminated and no further work shall be performed by Contractor. If the Contract is so terminated, the Contractor shall be paid for that percentage of the phase of work actually completed, based on a pro rata portion of the compensation for said phase satisfactorily completed at the time of notice of termination is received.

- 7.04** Termination of Funding: SCLTC may terminate this Contract in any fiscal year in that it is determined there is not sufficient funding. California Constitution Article XVI Section 18.

## **ARTICLE 8. GENERAL PROVISIONS**

- 8.01** Notices: Any notices to be given hereunder by either party to the other may be effected either by personal delivery in writing or by mail, registered or certified, postage prepaid or return receipt requested. Mailed notices shall be addressed to the parties at the addresses appearing in the introductory paragraph of this Contract, but each party may change the address by written notice in accordance with the paragraph. Notices delivered personally will be deemed communicated as of actual receipt; mailed notices will be deemed communicated as of two (2) days after mailing.

- 8.02** Entire Agreement of the Parties: This contract supersedes any and all contracts, either oral or written, between the Parties hereto with respect to the rendering of services by Contractor for SCLTC and contains all the covenants and contracts between the parties with respect to the enduring of such services in any manner whatsoever. Each Party to this Contract acknowledges that no representations, inducements, promises, or contract, orally or otherwise, have been made by any party, or anyone acting on behalf of any Party, which are not embodied herein, and that no other contract, statement, or promise not contained in this Contract shall be valid or binding. Any modification of this Contract will be effective only if it is in writing signed by the Party to be charged and approved by the SCLTC as provided herein or as otherwise required by law.
- 8.03** Partial Invalidity: If any provision in this Contract is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provision will nevertheless continue in full force without being impaired or invalidated in any way.
- 8.04** Attorney's Fees: If any action at law or in equity, including an action for declaratory relief, is brought to enforce or interpret the provisions of this Contract, the prevailing Party will be entitled to reasonable attorney's fees, which may be set by the court in the same action or in a separate action brought for that purpose, in addition to any other relief to which that party may be entitled.
- 8.05** Conformance to Applicable Laws: Contractor shall comply with the standard of care regarding all applicable federal, state and SCLTC laws, rules and ordinances. Contractor shall not discriminate in the employment of persons who work under this contract because of race, the color, national origin, ancestry, disability, sex or religion of such person.
- 8.06** Waiver: In the event that either SCLTC or Contractor shall at any time or times waive any breach of this Contract by the other, such waiver shall not constitute a waiver of any other or succeeding breach of this Contract, whether of the same or any other covenant, condition or obligation.
- 8.07** Governing Law: This Contract and all matters relating to it shall be governed by the laws of the State of California and the County of Siskiyou and any action brought relating to this Contract shall be brought exclusively in a state court in the County of Siskiyou.
- 8.08** Reduction of Consideration: Contractor agrees that SCLTC shall have the right to deduct from any payments contracted for under this Contract any amount owed to SCLTC by Contractor as a result of any obligation arising prior or subsequent to the execution of this contract. For purposes of this paragraph, obligations arising prior to the execution of this contract may include, but are not limited to any property tax, secured or unsecured, which tax is in arrears. If SCLTC exercises the right to reduce the consideration specified in this Contract, SCLTC shall give Contractor notice of the amount of any off-set and the reason for the deduction.

- 8.09** Negotiated Contract: This Contract has been arrived at through negotiation between the parties. Neither party is to be deemed the party which prepared this Contract within the meaning of California Civil Code Section 1654. Each party hereby represents and warrants that in executing this Contract it does so with full knowledge of the rights and duties it may have with respect to the other. Each party also represents and warrants that it has received independent legal advice from its attorney with respect to the matters set forth in this Contract and the rights and duties arising out of this Contract, or that such party willingly foregoes any such consultation.
- 8.10** Time is of the Essence: Time is of the essence in the performance of this Contract.
- 8.11** Materiality: The parties consider each and every term, covenant, and provision of this Contract to be material and reasonable.
- 8.12** Authority and Capacity: Contractor and Contractor's signatory each warrant and represent that each has full authority and capacity to enter into this Contract.
- 8.13** Binding on Successors: All of the conditions, covenants and terms herein contained shall apply to, and bind, the heirs, successors, executors, administrators and assigns of Contractor. Contractor and all of Contractor's heirs, successors, executors, administrators, and assigns shall be jointly and severally liable under the Contract.
- 8.14** Accumulation of Remedies: All of the various rights, options, elections, powers and remedies of the parties shall be construed as cumulative, and no one of them exclusive of any other or of any other legal or equitable remedy which a party might otherwise have in the event of a breach or default of any condition, covenant or term by the other party. The exercise of any single right, option, election, power or remedy shall not, in any way, impair any other right, option, election, power or remedy until all duties and obligations imposed shall have been fully performed.
- 8.15** No Reliance On Representations: Each party hereby represents and warrants that it is not relying, and has not relied upon any representation or statement made by the other party with respect to the facts involved or its rights or duties. Each party understands and agrees that the facts relevant, or believed to be relevant to this Contract, may hereunder turn out to be other than, or different from the facts now known to such party as true, or believed by such party to be true. The parties expressly assume the risk of the facts turning out to be different and agree that this Contract shall be effective in all respects and shall not be subject to rescission by reason of any such difference in facts.
- 8.16** Duty to Comply with Laws: CONTRACTOR shall apply the reasonable standard of care to comply with applicable laws and regulations in effect at the time the services are performed.

8.17 Force Majeure: Neither party to this Agreement will be liable to the other party for delays in performing the services, nor for the direct or indirect cost resulting from such delays, that may result from labor strikes, riots, war, acts of governmental authorities, health crises, extraordinary weather conditions or other natural catastrophe, or any other cause beyond the reasonable control or contemplation of either party.

IN WITNESS WHEREOF, SCLTC and Contractor have executed this agreement on the dates set forth below, each signatory represents that he/she has the authority to execute this agreement and to bind the Party on whose behalf his/her execution is made.

Date: \_\_\_\_\_

\_\_\_\_\_  
 Nancy Ogren, Chair  
 Siskiyou County Local Transportation Commission

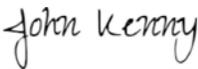
CONTRACTOR: NCE

11/28/2023 PST  
 Date: \_\_\_\_\_

  
 \_\_\_\_\_  
 Margot Yapp, President

Taxpayer I.D.: 88-0254126

APPROVED AS TO LEGAL FORM:

  
 \_\_\_\_\_  
 John S. Remy, Legal Counsel (Date) 12/04/2023 PST

ACCOUNTING:

Fund / Org / Account	Fiscal Year (FY)	Amount
2506-303030-723000	2023/2024	\$ 56,500.00
2506-303030-723000	2024/2025	\$ 73,785.00
2506-303030-723000	2025/2026	\$ 74,904.00

If not to exceed, include amount not to exceed: \$ 205,189.00

Encumbrance number (if applicable):



## 8. (Scope of Work and) Schedule of Tasks

### Project Understanding

The County and cities in Siskiyou County face many of some challenges as other jurisdictions in California:

1. A large road system that was largely constructed more than 50 years ago and reaching the end of its service life;
2. A growing population and traffic from residential, recreational, and agricultural uses;
3. Increasing truck loads from construction and agricultural users; and
4. Inadequate funding for road maintenance.

Today, there is a renewed focus on roads and transportation in California as a whole and the demand for more accurate data is expected to grow. The last few years have seen remarkable changes in the funding picture with the recent passage of RMRA or SB1. As a whole, the County/Cities are expected to receive over \$5.9 million in FY2023/24 from RMRA funds. But new revenues come with new accountability measures; streets that will be maintained with RMRA funds are required to be submitted to the California Transportation Commission for approval.

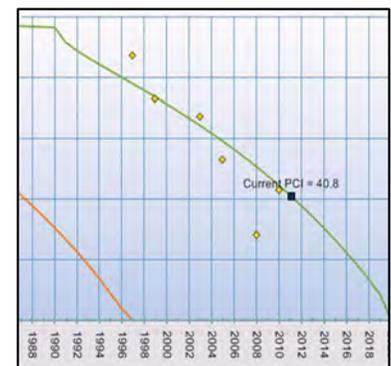
A robust PMS will provide the accountability that SCLTC agencies and its residents expect; the PMS will assist in developing cost-effective, multi-year maintenance work plans with available paving funding.

**Ultimately, the PMS update should provide the County/Cities with two key pieces of information:**

1. A multi-year work plan, which will show the city councils/board of supervisors, SCLTC and the public the most cost-effective manner of spending new revenues and which may be used to select streets for SB1.
2. A long-term funding analysis to determine future needs that will help guide elected officials in making informed policy decisions.

As with all projects that involve public funding, public accountability is critical so that residents can see and understand that funds are being spent in the most cost-effective manner, and that performance measures are instituted. One such measure is the PCI which may be reported periodically to elected officials and/or the public.

It is vital that the pavement condition data be accurate and that it be closely calibrated with the performance prediction models in StreetSaver®. For example, the graph shown on the right is an example where variations in the field data collected may result in different predictions of the future PCI. Obviously, this is not a desirable outcome.



**Therefore, we understand that SCLTC seeks a qualified consultant to perform the 3-year countywide PMS update for Siskiyou County and its incorporated cities, utilizing the StreetSaver® software. We are very familiar with SCLTC's PMS as we implemented the PMS in 2015 and conducted annual updates in 2017-2020. SCLTC can be assured that NCE will deliver results that are accurate, reliable and consistent.**

It is our understanding that SCLTC requires NCE to:

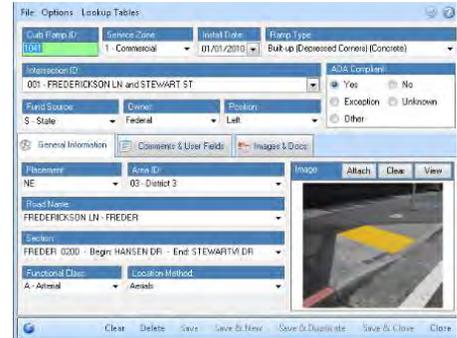
- Perform pavement condition surveys to update the PCI for each agency.
- Update the maintenance and rehabilitation (M&R) history in the StreetSaver® database.
- Develop sustainable maintenance and rehabilitation strategies for inclusion in the decision tree.
- Perform funding or budgetary analysis.

NCE is extremely experienced with StreetSaver® pavement condition surveys, as well as with all aspects of the program as detailed in the following section of this proposal. We will assist in recommending or implementing new paving technologies that will address any sustainable policies or objectives. Our extensive working knowledge of StreetSaver®

and Siskiyou County's and cities' road network from the 2017 to 2020 data collection project will allow us to execute this project quickly and efficiently. In addition, our work with the Rural Counties Task Force gives us a perspective on the funding challenges inherent in a rural county.

Although not requested in the RFP, NCE can also assist with other optional tasks such as:

- Conduct regional analysis and present long-term pavement performance.
- Training and technical support.
- Preparation of graphs and exhibits for presentation to Board of Supervisors or City Councils.
- Collection of other assets such as markings, signs, ramps, curb and gutters, sidewalks, etc. and upload asset inventory to StreetSaver Plus® Transportation Asset Management program.



## Scope of Work

The following paragraphs detail NCE's scope of work for this project. Optional tasks have also been included for SCLTC's consideration.

### Task 1: Kickoff Meeting and Project Coordination

NCE will first kick off the project with SCLTC staff and agencies; as a minimum, items to be discussed will include the following:

- Scope of work and project schedule
- Points of contacts
- Scheduling and access requirements for field work
  - Public safety concerns, requirements and procedures
  - Quality Control activities
  - Available County/City maps, updated GIS shapefile and other relevant data
- Maintenance and rehabilitation (M&R) practices, records, costs, etc.
- Paving or maintenance budgets
- Budgetary scenarios
- Other issues as appropriate.

Prior to the kickoff meeting, NCE will prepare a detailed agenda which will be sent to SCLTC staff and agencies for review prior to the meeting. Additional monthly meetings will be held to review the work performed and to address any questions or issues that arise as the work progresses. NCE will join Local Transportation Commission meetings to provide regular updates if needed.

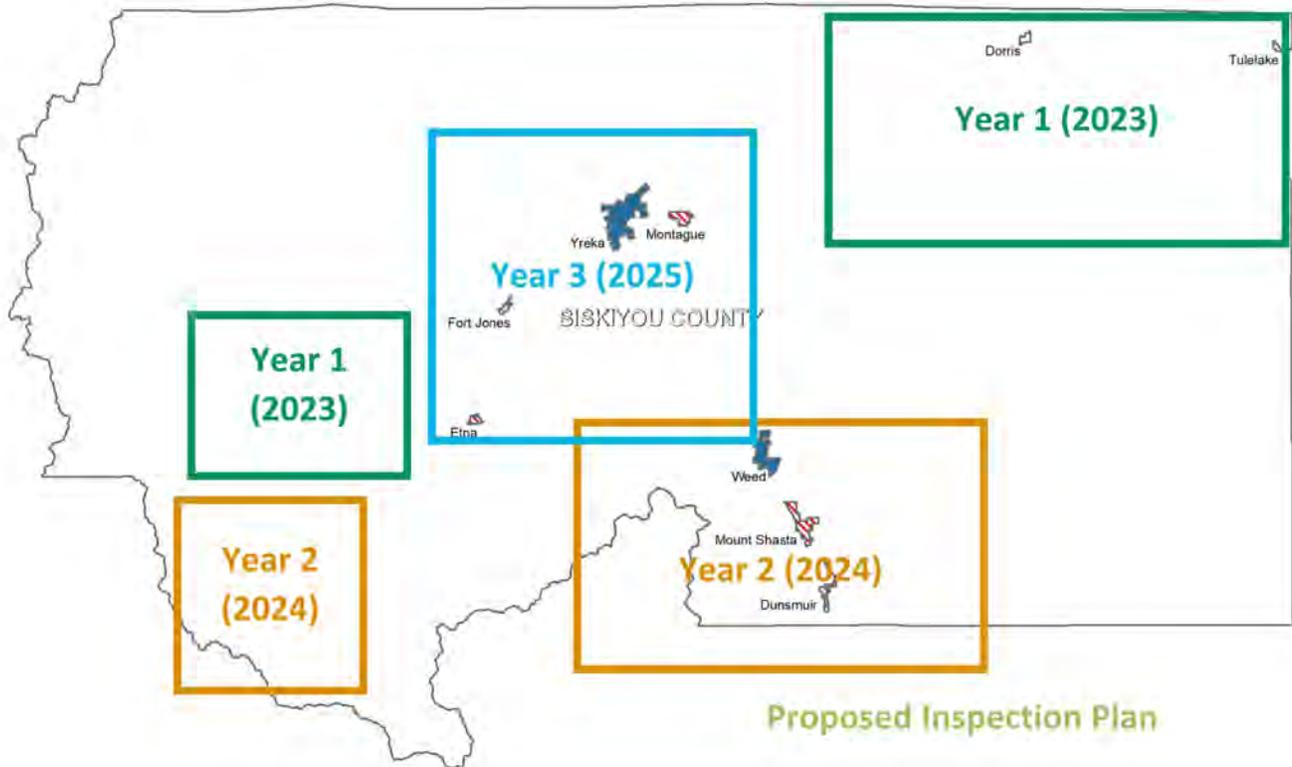
### Deliverables

- Kickoff meeting agenda and summary.

### Task 2: Conduct Pavement Condition Field Surveys

NCE will next perform pavement condition surveys on approximately 25% of the paved network. Unpaved, private or gated roads will not be surveyed. To offer cost savings and data consistency, NCE has developed inspection plans from the previous PMS update; we recommend utilizing a similar approach by grouping neighborhood cities with portions of the County (see below). Approximately 260 centerline miles of County or City maintained roads will be surveyed annually; the proposed inspection plan for 2023 to 2025 is listed in the map below. We have also assumed that up to 10 centerline miles of new roads have been added since the 2020 update.

Agency	Centerline Miles	Previous Inspection Update
Dorris	7.8	2019
Dunsmuir	16.8	2017
Etna	6.7	2018
Ft. Jones	4.5	2018
Montague	10.4	2019
Mt Shasta	24	2017
Tulelake	6.9	2019
Weed	22.6	2019
Yreka	48.4	2019
Siskiyou County	928.6	2017: Districts 2/5 2018: Districts 4/4H/5F 2019: Districts 1/3



Semi-automated procedures will be conducted with a 100% sampling rate to collect distress data. This is the same technology utilized in 2017 to 2020 and ensures consistency and reliability. During our roadway inspections, pavement profiling, GPS, and surface distress data are collected continuously and seamlessly using our automated data collection vehicle which makes available a wide range of survey technologies. The pavement distress data collection process involves the use of 3D digital imaging technology along with customized, integrated keyboards and lasers to collect the type, severity and extent of all ASTM pavement surface distresses.

Any variation from the established procedures will be to accommodate unique local conditions, e.g., gap-graded texture of rubberized asphalt concrete overlays, bleeding, edge cracking, etc. These conditions typically exhibit unique distresses that may not be reflected in any distress manual, so special exceptions will need to be made.

Our team will be responsible for providing all equipment necessary for the performance of this task. Should County/City personnel wish to observe our field crews and testing vehicle during the inspection surveys, we will be more than happy to accommodate this. Individual County/City staff may also accompany NCE's field crew for up to ½ day to gain hands-on training at no additional cost to SCLTC agency. We have found that this is the most effective training method for agency staff, as they become part of the data collection crew, rather than just an observer.



**Please note that this scope of work and condition surveys do not address issues including, but not limited to traffic, safety and road hazards, geometric issues, road shoulders, sidewalks, curb and gutters, drainage issues or short-term maintenance that should be performed.**

## Quality Control

Quality Control/Quality Assurance (QC/QA) checks are critical on a project such as this when such a large amount of data needs to be collected and processed. As part of NCE's goal to provide a superior quality product for our clients, we incorporate a QA/QC component into all of our projects. For this project, we have proposed the inclusion of a QC Manager, Dr. James Signore, who will conduct QC in various activities in this project. Details QC elements are included in page 15.

### Deliverables

- Quality control plan

## Task 3: Data Entry

All information collected from the condition surveys will then be uploaded into the StreetSaver® database for each agency. This task will be performed at NCE's office in order to provide Quality Control of all data entered into the system. NCE will next perform the pavement condition index (PCI) calculations and correct any errors found. The PCI listing report will be prepared and submitted to the agencies.

In addition, any M&R history from previous update to 2023 will be entered into the database. It assumes that County and cities will provide actual maintenance project lists or maps between 2020 and 2023.

### Deliverables

- PCI listing report; StreetSaver® database with PCI updates; and updated M&R history report.

## Task 4: Pavement Strategies

In this task, NCE will review maintenance and rehabilitation (M&R) strategies with SCLTC staff and each agency. This will include the recommendation and selection of appropriate treatments such as slurry seals, chip seals or overlays, and the determination of treatment unit costs. This will also be an appropriate time to review the use of new treatments or materials, such as rubberized asphalt, rubberized chip seals, REAS, cold-in-place recycling etc. The discussion will include a review of existing resources and historical expenditure levels.

Development of the M&R strategies and reviewing StreetSaver's® decision trees are critical steps in any PMP update as it has a direct and significant impact on the final work plan that is developed, as well as the budgeting consequences. Since paving construction costs have increased dramatically since 2004 (as much as three times in some cases), NCE strongly recommends that this be performed prior to any budget analyses.

NCE's experience in pavement engineering and design, as well as local conditions, allows our staff to be able to provide SCLTC with solutions that are practical and workable. The M&R alternatives are used to determine effective treatments for each pavement section based upon criteria such as condition, pavement type, and functional class. As mentioned before, approximately 64% of County maintained roads are identified as non-engineered or surface treated roads. We have proposed double chip seals for pavement maintenance on surfaced treated roads and it reduces construction costs by 80% compared to HMA roads. Once these M&R alternatives are defined, a treatment unit cost will be determined for each alternative. These alternatives and costs will then be entered into the PMP database for budgetary analyses.



### Deliverables

- Updated M&R decision tree.

## Task 5: Budget Analysis and Annual Reports

NCE will next perform a [Budget Needs](#) analysis using an analysis period of at least 5 years, or other periods to be determined by SCLTC staff or each agency. This will identify M&R requirements for each pavement section and determine the total maintenance and rehabilitation requirements over the entire analysis period. The Needs Analysis identifies sections that need treatment and applies the M&R decision tree to each section. The costs are then summed for the entire period.

**In Simplistic terms, the Budget Needs analysis answers the questions:**

**“If I have unlimited funding for road maintenance and repair, which roads should I fix?  
When should I fix them?  
What treatments should I apply?  
How much will it cost?”**

This forms the basis for performing Budget Scenario evaluations, which optimize the pavement sections for repair under constrained budgets. The [Budget Scenarios](#) evaluation uses a weighted effectiveness rating to prioritize sections for repair under constrained, realistic, budgetary assumptions. The effectiveness rating is defined as the area under a pavement performance curve. The effectiveness rating is weighted to place a higher priority on certain roads, such as arterials and collectors.

**Simply put, this module answers this questions:**

**“If I only have limited funds for road maintenance and repair, which roads have the highest priority for repairs, when should I perform the repairs, and how much will it cost?”**

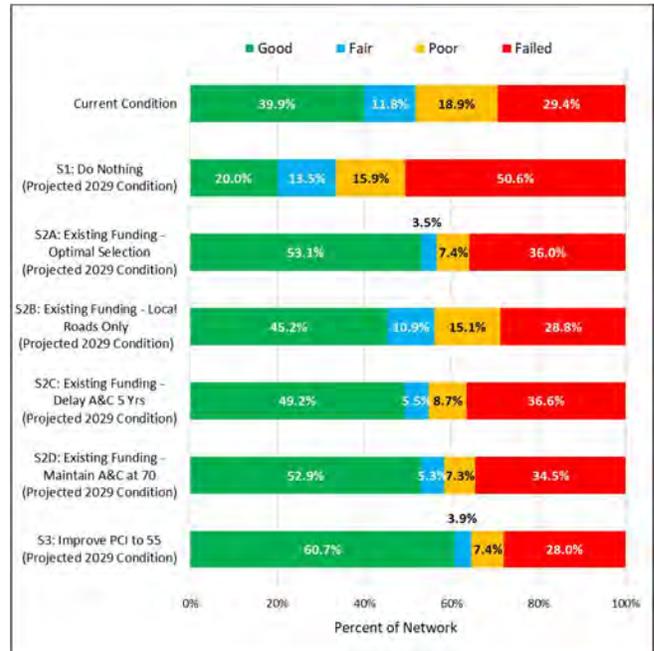
Multiple funding scenarios may be performed to answer “what-if” questions (the real “meat” of any PMS). NCE will perform up to three budget scenario runs based on input from each agency. Typical funding scenarios include:

- Existing funding levels (including SB1 or other funding sources)
- Funding levels required to maintain the PCI
- Funding levels required to increase the PCI
- Unconstrained funding.

StreetSaver® has powerful prioritization tools that analyses the benefits and costs for each road segment and treatment so that a prioritized list of candidate projects are generated for inclusion in a multi-year work plan. It also has the ability to accommodate projects that are “fixed” e.g. utility projects or projects with committed funding.

**A sample graph from similar budgetary analyses is shown directly on the right.**

NCE will then prepare a draft report that summarizes the overall condition of the pavement network, the maintenance & rehabilitation strategies used, the results of budgetary analyses, different budget scenarios and selected road sections for maintenance and rehabilitation. NCE will also provide PCI condition maps for the current network condition and the projected network condition for the various budget scenarios.



Upon receipt of the agency’s comments on the draft report, a final report will be completed and submitted.

**Deliverables**

- Draft report (electric) and final report (electric and 2 hard copies).

**Task 6: Regional Analysis (Optional)**

As an optional task, NCE will utilize the regional StreetSaver® license setup for SCLTC during the previous PMS update to perform budgetary analysis and summarize various funding impacts for countywide long-term pavement performance. Performing a regional analysis offers several benefits. It helps optimize resource allocation by determining how limited resources should be distributed among different agencies based on their pavement condition and needs. It also supports long-term strategic planning by considering regional factors and priorities. Finally, it facilitates effective communication with stakeholders by providing a comprehensive overview of pavement conditions, needs, and funding impacts, accountability, and informed decision-making.

NCE has performed a similar task for the Siskiyou County Local Transportation Commission and Amador County Transportation Commission.

**Deliverables**

- Regional budgetary analysis summary.

## Task 7: Training and Presentation (Optional)

NCE will prepare and present a 6-hour virtual training class on StreetSaver® program. The class will cover the following topics:

- Creating or editing street sections
- Entering pavement distress data
- Performing PCI calculations
- Entering M&R history
- Revising the M&R decision tree i.e. identifying treatment strategies and determining appropriate unit costs
- Determining budget needs
- Creating budget scenarios using project selection tools & target-driven analyses
- Generating reports and GIS maps.



All training manuals will be provided by NCE. It is assumed that the training will be conducted virtually and will include up to 2 participants per agency. It is assumed that computers and internet access will be provided by each agency.

NCE has prepared and trained over 100 agencies in California on StreetSaver®. This includes developing all the training materials, ensuring interaction in the training, and conducting the training. As an example, we have developed and delivered PMS training for both MTC and Orange County Transportation Agency (OCTA) to over 1,000 engineers and technicians.

At the end of the training, participating SCLTC staff and agencies will be able to perform additional funding scenarios as desired and generate new or revised multi-year work plans.

Note too that StreetSaver® training is available for free to licensed users; the training workshops are conducted twice a year in Oakland, CA. NCE is MTC's consultant for training, and thus, County/City staff will receive similar training at lower costs. As an optional task, NCE will also allocate up to 20 hours of technical support. Typically, most technical support is related to providing one-on-one assistance, performing budget scenarios, updating M&R records, providing customized reports, providing pavement treatment recommendations, GIS maps, etc.

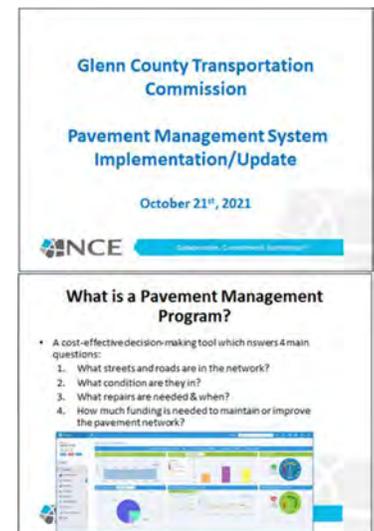
In addition, NCE will prepare and present a presentation to SCLTC staff or Commissioners or Board of Supervisors or Councils. This may be a short (15 to 20 minute) informational item or could be a longer (1-2 hours) educational/advocacy workshop, depending on your needs.

We believe that part of NCE's value to the SCLTC is the information that we can bring and share from other cities or counties, and the results of tight budgetary constraints. We can also share the perspective of our work in the California Statewide Needs Assessment study, which included an assessment of all 540 cities and counties.

This task includes one meeting with SCLTC staff prior to the presentation to discuss items such as the goal of the presentation, the level of knowledge and backgrounds of the audience, the number of stakeholders involved and other potential issues.

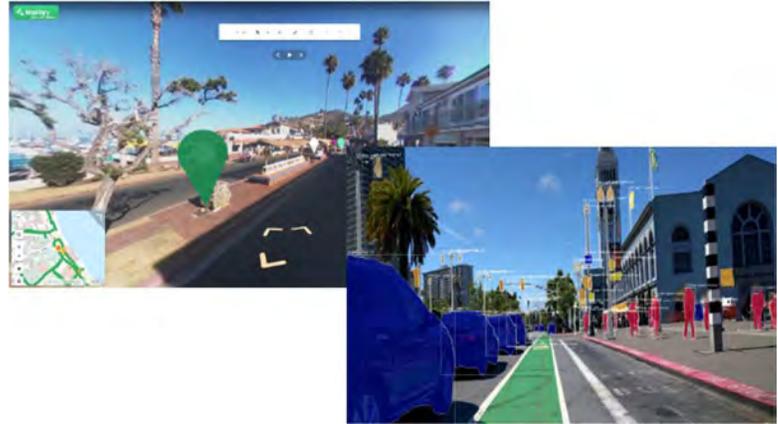
### Deliverables

- Training manuals and virtual training workshops; and PowerPoint presentations.



## Task 8: Asset Data Collection (Optional)

As previously mentioned, LiDAR sensor and street level 3D 360 imagery system can collect other pavement asset inventory/condition when performing pavement distress inspections. County or City staff can easily review and manage any roadway/roadside information collected in the field by the mobile mapping tools. The users have the ability to visualize, measure, edit, and validate infrastructure and roadway/roadside assets.



Items include collection and condition assessments for pavements, utilities, properties, markings, traffic signs and signals, ADA curb ramps, drainage and bridge structures, etc. all with a high level of accuracy. City engineers, planners, and GIS technical staff can easily locate and assess important infrastructure in the office to avoid field data collection along busy streets. All collected information can be exported to shapefile format and merged to agencies' existing GIS system.

Available road right of way asset data collections include:

- Sign inventory/condition (good/fair/poor; FHWA MUTCD retroreflectivity)
- Sidewalk inventory/condition (good/fair/poor; trip hazards)
- Curb inventory/condition (good/fair/poor)
- ADA ramp inventory/condition (compliance)
- Pavement marking or curb marking inventory/condition (good/fair/poor)
- Cross gutter inventory/condition (good/fair/poor)
- Tree inventory (size, types, pictures located along public road right of way)
- Traffic signals/control cabinets inventory
- Street lights inventory
- Speed bump inventory
- Storm drain inventory
- Guardrail and barricade inventory

### Deliverables

- GIS shapefile with asset inventory/condition/photos.

### Schedule of Tasks

Task Description	Months After NTP								
	NTP	1	2	3	4	5	6	7	8
Task 1: Kickoff Meeting and Project Coordination		X		X		X		X	
Task 2: Conduct Pavement Condition Field Surveys									
Task 3: Data Entry									
Task 4: Pavement Strategies				X					
Task 5: Budget Analysis and Annual Reports									
<i>Draft Reports</i>									
<i>SCLTC/Agency Review</i>									
<i>Final Reports</i>									
Task 6: Regional Analysis (Optional)									
Task 7: Training and Presentation (Optional)									
Task 8: Asset Data Collection (Optional)									

#### Assumptions

"X" indicates meetings

Prior to Task 2, all StreetSaver licenses must be current.

Task 2 - No weather delays are anticipated; approx. 260 centerline miles roads will be inspected annually.



**Exhibit B - Cost Proposal with Revised Scope**  
**Siskiyou County Local Transportation Commission**  
**Countywide Pavement Management System Annual Update**

Revised October 6, 2023

(FY 2023-2024)

**Cost Proposal**

Year 1 (2024) Cost Breakdown					
Task Description	Hourly Breakdown by Personnel				Total Costs
	Project Manager	Principal/QC	Project Engineer	Technician	
1. Kickoff Meeting and Project Coordination	6		8		\$ 3,000
2. Conduct Pavement Condition Field Surveys	4	2	12	80	\$ 41,000
3. Data Entry	2	2	8		\$ 2,500
4. Pavement Strategies	2	4	12		\$ 4,000
5. Budgetary Analysis & Annual Reports	2	2	24		\$ 6,000
<b>Total</b>	<b>16</b>	<b>10</b>	<b>64</b>	<b>80</b>	<b>\$ 56,500</b>
6. Regional Analysis (Opt)	2	4	12		\$ 4,000
7. Training and Presentation (Opt)	8		64		\$ 16,200
8. Asset Data Collection (Opt)			TBD		
<b>Total (with Optional Task)</b>	<b>26</b>	<b>14</b>	<b>140</b>	<b>80</b>	<b>\$ 76,700</b>

**Assumptions & Notes**

Assume County and cities has active StreetSaver database.

Task 2 includes approx. 231 miles of road network with semi-automated surveys, including roads with PCI greater than 30 from previous update in Maintenance Zone 4 and 6 or County selected areas in the County.

Tasks 1, 4 and 7 include virtual meetings.

Task 5 includes the PMP report for the County and the memorandum of network summary with all SCLTC agencies.

(FY 2024-2025)

Year 2 (2025) Cost Breakdown					
Task Description	Hourly Breakdown by Personnel				Total Costs
	Project Manager	Principal/QC	Project Engineer	Technician	
1. Kickoff Meeting and Project Coordination	6		8		\$ 3,090
2. Conduct Pavement Condition Field Surveys	4	2	12	96	\$ 46,500
3. Data Entry	2	2	16		\$ 3,775
4. Pavement Strategies	2	4	16		\$ 4,920
5. Budgetary Analysis & Annual Reports	4	4	72		\$ 15,500
<b>Total</b>	<b>18</b>	<b>12</b>	<b>124</b>	<b>96</b>	<b>\$ 73,785</b>
6. Regional Analysis (Opt)	2	4	12		\$ 4,120
<b>Total (with Optional Task)</b>	<b>20</b>	<b>16</b>	<b>136</b>	<b>96</b>	<b>\$ 77,905</b>

**Assumptions & Notes**

Assume County and cities has active StreetSaver database.

Task 2 includes approx. 255 miles of road network with semi-automated surveys, including City of Mt. Shasta, Dunsmuir and Weed, and roads with PCI greater than 30 from previous update in Maintenance Zones 2 and 5F or County selected areas in the County.

Tasks 1 and 4 include virtual meetings.

Task 5 includes the PMP reports for the City of Mt. Shasta, Dunsmuir, Weed and the memorandum of network summary with all SCLTC agencies.

(FY 2025-2026)

Year 3 (2026) Cost Breakdown					
Task Description	Hourly Breakdown by Personnel				Total Costs
	Project Manager	Principal/QC	Project Engineer	Technician	
1. Kickoff Meeting and Project Coordination	6		8		\$ 3,183
2. Conduct Pavement Condition Field Surveys	4	2	12	96	\$ 46,500
3. Data Entry	2	2	16		\$ 3,888
4. Pavement Strategies	2	4	16		\$ 5,068
5. Budgetary Analysis & Annual Reports	4	4	80		\$ 16,265
<b>Total</b>	<b>18</b>	<b>12</b>	<b>132</b>	<b>96</b>	<b>\$ 74,904</b>
6. Regional Analysis (Opt)	2	4	12		\$ 4,244
<b>Total (with Optional Task)</b>	<b>20</b>	<b>16</b>	<b>144</b>	<b>96</b>	<b>\$ 79,147</b>

**Assumptions & Notes**

Assume County and cities has active StreetSaver database.

Task 2 includes approx. 260 miles of road network with semi-automated surveys, including City of Etna, Dorris, Tulelake, Ft. Jones, Montague, and Yreka, and roads with PCI greater than 30 from previous update in Maintenance Zones 3 or County selected areas in the County.

Tasks 1 and 4 include virtual meetings.

Task 5 includes the PMP reports for the City of Etna, Dorris, Tulelake, Ft. Jones, Montague, Yreka and the memorandum of network summary with all SCLTC agencies.



Siskiyou County Local Transportation Commission  
REGIONAL TRANSPORTATION PLANNING AGENCY

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Melissa Cummins, Executive Director

1312 Fairlane Road, Suite 2  
Yreka, California 96097

To: Siskiyou County Local Transportation Commission

Agenda Item: 4(c)

Date: December 11, 2023

Subject: State Transit Assistance - FY 2023/2024 Revised Budget

### Past Action

- On May 9, 2023, the Commission adopted Resolution No. 23-11 approving the State Transit Assistance budget for FY 2023-2024.
- On November 14, 2023, the Commission adopted Resolution No. 23-35 approving the State Transit Assistance Claim for FY 2023-2024 for an estimated amount of \$ 561,663.00 plus all interest earned to be paid to the County of Siskiyou (STAGE).

### Background

On May 9, 2023, the Commission was provided the following information related to audit findings.

The FY 2021-2022 audit conducted by Charles Pillon, CPA included a significant deficiency (2022-003) which states "Budgets were not prepared and approved for all major governmental funds."

The specifics related to this finding are included below:

**Criteria:** State laws and regulations require annual budgets to be prepared for all individual major governmental funds of the Commission and for those charged with governance to manage the fiscal affairs of the Commission pursuant to the budget.

**Cause:** Due to the lack of implementation of GASB 84, which changed the accounting and reporting for the Commission's prior fiduciary funds, thus requiring an annual adopted budget, the Commission did not prepare and adopt budgets for the major special revenue funds. See Notes to the Budgetary Comparison Schedule on page 14.

**Effect:** Without a legally adopted budget, actual expenditures that may exceed the legally appropriated budget, as amended, would be in violation of State and local laws and regulations, as well as the Commission's own policies and procedures.

**Context:** This is a repeat finding 2021-003 from the audit for the fiscal year ending June 30, 2021.

**Recommendation:** I recommend that the Commission prepare and adopt a budget for all major special revenue funds. I also recommend amendments be approved during the fiscal year, as necessary, to ensure that legally appropriated budget amounts are not exceeded.



Siskiyou County Local Transportation Commission  
REGIONAL TRANSPORTATION PLANNING AGENCY

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Melissa Cummins, Executive Director

1312 Fairlane Road, Suite 2  
Yreka, California 96097

**Corrective Action Plan:** The Commission will annually prepare and adopt a budget for all major special revenue funds and approve amendments during the fiscal year if necessary.

The Commission's Executive Director will review for compliance the fiscal year 22-23 budget by June 30, 2023. By June 30th each year a budget will be prepared for the following fiscal year for all major special revenue funds. Approved budget amounts will not be exceeded during the fiscal year.

Budgets will be prepared by the Commission staff and submitted to the Siskiyou County Local Transportation Commission for approval by resolution.

The Commission partially addressed the deficiency by adopting an approved budget for FY 2023/2024.

The Executive Director was to work with the Auditor-Controller to address the change related to GASB 84.

On November 15, 2023, Charles Pillon, C.P.A., and Executive Director Cummins met with the Auditor-Controller and the County's external auditor to review this finding. The Auditor-Controller has established a new fund to resolve the audit finding related to the State Transit Assistance program.

Additionally, during the recent audit process it was determined that additional funds need to be allocated to the transit operator from the previous fiscal year. The total of the previous year allocation plus the estimated allocations for the current fiscal year will exceed the expenditures amount previously approved by the Commission on Resolution No. 23-11.

### **Discussion**

If necessary, review any items the Commission wishes to seek clarification on.

### **Recommendation**

Adopt Resolution approving the amended budget with new fund for State Transit Assistance (2538-303023) for FY 2023/2024.

Authorize the Auditor-Controller to make amendments to allocations.

Attachments (1)

Siskiyou County Local Transportation Commission

Resolution No. 23-

State Transit Assistance (STA) Amended Budget for FY 2023/2024

WHEREAS, the Siskiyou County Local Transportation Commission (SCLTC) is responsible for adopting an annual Budget each fiscal year that identifies anticipated revenues and expenditures; and

WHEREAS, the SCLTC revised budget for FY 2023/2024, as shown in Attachment A, includes revenues received as part of the State Transit Assistance (STA) Program; and

WHEREAS, because of audit findings a new fund (2538) has been established to comply with GASB 84; and

WHEREAS, estimates received by the Commission for FY 2022-2023 were lower than actual receipts by the County Auditor-Controller's office.

NOW, THEREFORE, BE IT RESOLVED that the Siskiyou County Local Commission Transportation hereby approves the amended State Transit Assistance budget for FY 2022/2023 as follows:

Fund/Org: 2538-303023  
Revenues: \$ 564,525.00  
Expenditures: \$ 586,975.00

PASSED AND ADOPTED this 11<sup>th</sup> day of December 2023 by the Siskiyou County Local Transportation Commission by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

\_\_\_\_\_  
Nancy Ogren, Chairperson

ATTEST:

\_\_\_\_\_  
Melissa Cummins  
Executive Director

# Attachment A - STA Amended Budget FY 2023/2024

## Budget: State Transit Assistance

Fund: 2538 Org: 303023

Account	Revenues	FY 23/24 Adjusted Budget	FY 2023/2024 Amended Budget
530100	Interest	1,411.00	2,862.00
540800	State Other - PUC 99313	536,214.00	538,718.00
540800	State Other - PUC 99314	22,834.00	22,945.00
	<b>Total Revenues:</b>	<b>560,459.00</b>	<b>564,525.00</b>

Account	Expenditures	FY 23/24 Adjusted Budget	FY 2023/2024 Amended Budget
751002	Special Department Expense - STAGE	559,048.00	\$ 564,525.00
751002	Special Department Expense - STAGE	-	22,450.00
	<b>Total Expenses:</b>	<b>559,048.00</b>	<b>586,975.00</b>

**Net for Fiscal Year: 1,411.00 (22,450.00)**



Siskiyou County Local Transportation Commission  
REGIONAL TRANSPORTATION PLANNING AGENCY

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Melissa Cummins, Executive Director

1312 Fairlane Road, Suite 2  
Yreka, California 96097

To: Siskiyou County Local Transportation Commission

Agenda Item: 4(d)

Date: December 11, 2023

Subject: Regional Surface Transportation Block Grant - FY 2023/2024 Revised Budget

### Past Action

- On May 9, 2023, the Commission adopted Resolution No. 23-09 approving the Local Exchange Transportation Funds budget for FY 2023-2024.
- On October 10, 2023, the Commission adopted Resolution No. 23-32 approving the Local Exchange Transportation Funds amended budget for FY 2023-2024.

### Background

On May 9, 2023, the Commission was provided the following information related to audit findings.

The FY 2021-2022 audit conducted by Charles Pillon, CPA included a significant deficiency (2022-003) which states "Budgets were not prepared and approved for all major governmental funds."

The specifics related to this finding are included below:

**Criteria:** State laws and regulations require annual budgets to be prepared for all individual major governmental funds of the Commission and for those charged with governance to manage the fiscal affairs of the Commission pursuant to the budget.

**Cause:** Due to the lack of implementation of GASB 84, which changed the accounting and reporting for the Commission's prior fiduciary funds, thus requiring an annual adopted budget, the Commission did not prepare and adopt budgets for the major special revenue funds. See Notes to the Budgetary Comparison Schedule on page 14.

**Effect:** Without a legally adopted budget, actual expenditures that may exceed the legally appropriated budget, as amended, would be in violation of State and local laws and regulations, as well as the Commission's own policies and procedures.

**Context:** This is a repeat finding 2021-003 from the audit for the fiscal year ending June 30, 2021.

**Recommendation:** I recommend that the Commission prepare and adopt a budget for all major special revenue funds. I also recommend amendments be approved during the fiscal year, as necessary, to ensure that legally appropriated budget amounts are not exceeded.

**Corrective Action Plan:** The Commission will annually prepare and adopt a budget for all major special revenue funds and approve amendments during the fiscal year if necessary.



Siskiyou County Local Transportation Commission  
REGIONAL TRANSPORTATION PLANNING AGENCY

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Melissa Cummins, Executive Director

1312 Fairlane Road, Suite 2  
Yreka, California 96097

The Commission's Executive Director will review for compliance the fiscal year 22-23 budget by June 30, 2023. By June 30th each year a budget will be prepared for the following fiscal year for all major special revenue funds. Approved budget amounts will not be exceeded during the fiscal year.

Budgets will be prepared by the Commission staff and submitted to the Siskiyou County Local Transportation Commission for approval by resolution.

The Commission partially addressed the deficiency by adopting an approved budget for FY 2023/2024.

The Executive Director was to work with the Auditor-Controller to address the change related to GASB 84.

On November 15, 2023, Charles Pillon, C.P.A., and Executive Director Cummins met with the Auditor-Controller and the County's external auditor to review this finding. The Auditor-Controller has established a new fund to resolve the audit finding related to the Regional Surface Transportation Block Grant program.

#### **Discussion**

If necessary, review any items the Commission wishes to seek clarification on.

#### **Recommendation**

Adopt Resolution approving the amended budget with new fund for Regional Surface Transportation Block Grant (2537-303022) for FY 2023/2024.

Authorize the Auditor-Controller to make amendments to allocations.

Attachments (1)

Siskiyou County Local Transportation Commission

Resolution No. 23-

Regional Surface Transportation Block Grant Amended Budget for FY 2023/2024

WHEREAS, the Siskiyou County Local Transportation Commission (SCLTC) is responsible for adopting an annual Budget each fiscal year that identifies anticipated revenues and expenditures; and

WHEREAS, the SCLTC revised budget for FY 2023/2024, as shown in Attachment A (Fund 2537) includes revenues received as part of the Federal Apportionment Exchange Program through the California Department of Transportation; and

WHEREAS, the Commission previously adopted Resolution No. 23-32 on October 10, 2023, establishing the recommended budget for FY 2023-2024; and

WHEREAS, after adopting Resolution No. 23-32 on October 10, 2023, the County Auditor-Controller, in coordination with Commission staff, created a new fund to address GASB 84 requirements resulting in the need to approve an amended FY 2023-2024 recommended budget; and

WHEREAS, further review of anticipated revenues resulted in an adjustment to estimated interest earned for FY 2023-2024.

NOW, THEREFORE, BE IT RESOLVED that the Siskiyou County Local Commission Transportation hereby approves the amended Regional Surface Transportation Block Grant budget for FY 2023/2024 as follows:

Fund/Org:	2537-303022
Revenues:	\$ 115,230.00
Expenditures:	\$ 501,020.00

PASSED AND ADOPTED this 11<sup>th</sup> day of December 2023 by the Siskiyou County Local Transportation Commission by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

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Nancy Ogren, Chairperson

ATTEST:

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Melissa Cummins  
Executive Director

**Budget: Regional Surface Transportation Block Grant Funds**

Fund: 2537 Org: 303022

<b>Account</b>	<b>Revenues</b>	<b>Amended (10/10/2023) FY 2023/24 Department Request</b>	<b>Amended (12/11/2023) FY 2023/24 Department Request</b>
530100	Interest	3,500.00	7,500.00
540800	State Other	107,730.00	107,730.00
	<b>Total Revenues:</b>	<b>111,230.00</b>	<b>115,230.00</b>

<b>Account</b>	<b>Expenditures</b>	<b>Amended (10/10/2023) FY 2023/24 Department Request</b>	<b>Amended (12/11/2023) FY 2023/24 Department Request</b>
728000	Special Department Expense	\$ 107,730.00	\$ 501,020.00
	<b>Total Expenses:</b>	<b>107,730.00</b>	<b>501,020.00</b>

**Net for Fiscal Year: 3,500.00 (385,790.00)**



Siskiyou County Local Transportation Commission  
REGIONAL TRANSPORTATION PLANNING AGENCY

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Melissa Cummins, Executive Director

1312 Fairlane Road, Suite 2  
Yreka, California 96097

To: Siskiyou County Local Transportation Commission

Agenda Item: 4(e)

Date: December 11, 2023

Subject: Local Transportation Funds - FY 2023/2024 Revised Budget

### **Past Action**

- On May 9, 2023, the Commission adopted Resolution No. 23-07 approving the Local Transportation Funds budget for FY 2023-2024.

### **Background**

On May 9, 2023, the Commission was provided the following information related to audit findings.

The FY 2021-2022 audit conducted by Charles Pillon, CPA included a significant deficiency (2022-003) which states "Budgets were not prepared and approved for all major governmental funds."

The specifics related to this finding are included below:

**Criteria:** State laws and regulations require annual budgets to be prepared for all individual major governmental funds of the Commission and for those charged with governance to manage the fiscal affairs of the Commission pursuant to the budget.

**Cause:** Due to the lack of implementation of GASB 84, which changed the accounting and reporting for the Commission's prior fiduciary funds, thus requiring an annual adopted budget, the Commission did not prepare and adopt budgets for the major special revenue funds. See Notes to the Budgetary Comparison Schedule on page 14.

**Effect:** Without a legally adopted budget, actual expenditures that may exceed the legally appropriated budget, as amended, would be in violation of State and local laws and regulations, as well as the Commission's own policies and procedures.

**Context:** This is a repeat finding 2021-003 from the audit for the fiscal year ending June 30, 2021.

**Recommendation:** I recommend that the Commission prepare and adopt a budget for all major special revenue funds. I also recommend amendments be approved during the fiscal year, as necessary, to ensure that legally appropriated budget amounts are not exceeded.

**Corrective Action Plan:** The Commission will annually prepare and adopt a budget for all major special revenue funds and approve amendments during the fiscal year if necessary.



Siskiyou County Local Transportation Commission  
REGIONAL TRANSPORTATION PLANNING AGENCY

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Melissa Cummins, Executive Director

1312 Fairlane Road, Suite 2  
Yreka, California 96097

The Commission's Executive Director will review for compliance the fiscal year 22-23 budget by June 30, 2023. By June 30th each year a budget will be prepared for the following fiscal year for all major special revenue funds. Approved budget amounts will not be exceeded during the fiscal year.

Budgets will be prepared by the Commission staff and submitted to the Siskiyou County Local Transportation Commission for approval by resolution.

The Commission partially addressed the deficiency by adopting an approved budget for FY 2023/2024.

The Executive Director was to work with the Auditor-Controller to address the change related to GASB 84.

On November 15, 2023, Charles Pillon, C.P.A., and Executive Director Cummins met with the Auditor-Controller and the County's external auditor to review this finding. The Auditor-Controller has established a new fund to resolve the audit finding related to the Local Transportation Funds program.

### **Discussion**

If necessary, review any items the Commission wishes to seek clarification on.

### **Recommendation**

Adopt Resolution approving the amended budget with new fund for Local Transportation Funds (2536-303021) for FY 2023/2024.

Authorize the Auditor-Controller to make amendments to allocations.

Attachments (1)

Siskiyou County Local Transportation Commission

Resolution No. 23-

Local Transportation Funds Amended Budget for FY 2023/2024

WHEREAS, the Siskiyou County Local Transportation Commission (SCLTC) is responsible for adopting an annual Budget each fiscal year that identifies anticipated revenues and expenditures; and

WHEREAS, the SCLTC revised budget for FY 2023/2024, as shown in Attachment A (Fund 2536), includes revenues designated for the Local Transportation Funds program; and

WHEREAS, the Commission previously adopted Resolution No. 23-07 on May 9, 2023, establishing the recommended budget for FY 2023-2024; and

WHEREAS, after adopting Resolution No. 23-07 the County Auditor-Controller, in coordination with Commission staff, created a new fund to address GASB 84 requirements resulting in the need to approve an amended FY 2023-2024 recommended budget; and

WHEREAS, a further review of anticipated revenues and expenditures resulted in adjustments to the previous appropriations for FY 2023-2024.

NOW, THEREFORE, BE IT RESOLVED that the Siskiyou County Local Commission Transportation hereby approves the amended Local Transportation Funds budget for FY 2023/2024 as follows:

Fund/Org:	2536-303022
Revenues:	\$ 2,079,454.00
Expenditures:	\$ 2,079,454.00

PASSED AND ADOPTED this 11<sup>th</sup> day of December 2023 by the Siskiyou County Local Transportation Commission by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

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Nancy Ogren, Chairperson

ATTEST:

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Melissa Cummins  
Executive Director

Attachment A

**Budget: Local Transportation Funds**

Fund: 2536 Org: 303021

<b>Account</b>	<b>Revenues</b>	<b>FY 2023/24 Department Request</b>
<b>530100</b>	<b>Interest</b>	<b>5,000.00</b>
<b>540800</b>	<b>State Other</b>	<b>2,074,454.00</b>
	<b>Total Revenues:</b>	<b>2,079,454.00</b>

<b>Account</b>	<b>Expenditures</b>	<b>FY 2023/24 Department Request</b>
<b>751001</b>	<b>Contributions to Other Agencies</b>	<b>1,949,454.00</b>
<b>795000</b>	<b>LTC Administration</b>	<b>130,000.00</b>
	<b>Total Expenses:</b>	<b>2,079,454.00</b>

**Net for Fiscal Year: -**



Siskiyou County Local Transportation Commission  
REGIONAL TRANSPORTATION PLANNING AGENCY

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Melissa Cummins, Executive Director

1312 Fairlane Road, Suite 2  
Yreka, California 96097

To: Siskiyou County Local Transportation Commission

Agenda Item: 4(f)

Date: December 11, 2023

Subject: Senate Bill 125 – Initial Allocation Package

**Past Action**

- None

**Background**

AB 102 (Chapter 38, Statutes of 2023) and SB 125 (Chapter 54, Statutes of 2023) amended the State’s Budget Act of 2023 to appropriate a total of \$5.1 billion to the Transit and Intercity Rail Capital Program (TIRCP) and the new Zero-Emission Transit Capital Program (ZETCP) over a four-year period. The TIRCP program is typically a statewide competitive program, however, this appropriation, along with the ZETCP appropriation will be distributed by formulas based on both population and transit operator revenues to regional transportation planning agencies for programming and administration. The funds can be used for transit capital projects and operating expenses that prevent service cuts and/or increase ridership, subject to compliance with the program guidelines developed by the California State Transportation Agency (CalSTA).

SCLTC will be receiving a total of \$5,676,994 over the four-year period, with the bulk of the funds in the first two years. This funding includes \$56,770 for SCLTC for administration of the program. Funding amounts for each year are shown below.

	Year 1 FY 23/24	Year 2 FY 24/25	Year 3 FY 25/26	Year 4 FY 26/27
TIRCP	\$ 2,515,009	\$ 2,520,601		
ZETCP	\$ 239,061	\$ 134,108	\$ 134,108	\$ 134,108
RTPA Admin Maximum	\$ 56,770			

RTPAs must develop and submit an initial allocation plan by December 31, 2023, in order to receive an allocation in FY 23/24. The plan must identify how funding is distributed among operators and projects. The required details of the plan are identified in SB 125 guidelines and dependent on the types of projects being proposed.

Under the Transit and Intercity Rail Capital Program eligible investments include:

- Projects that increase ridership and reduce greenhouse gas emissions.
- Projects may include new approaches to attracting increased ridership such as smart phone mobile ticketing, contactless payment, or other software and hardware solutions to reduce ticketing transaction costs, as well as intercity rail/transit effectiveness or operational planning as a component of the capital investments in improved, expanded and/or restructured service designed to cost-effectively increase ridership.



Siskiyou County Local Transportation Commission  
REGIONAL TRANSPORTATION PLANNING AGENCY

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Melissa Cummins, Executive Director

1312 Fairlane Road, Suite 2  
Yreka, California 96097

Under the Zero Emission Transit Capital Program eligible projects includes:

- Zero-emission transit equipment, transit facility and network improvement projects such as replacement of aging vehicle fleets with ZEVs and associated fueling or charging infrastructure or facility modifications.
- Transit operations expenditures that prevent service reduction or elimination in order to maintain or increase transit ridership, in accordance with the provisions described in Section 6 of these guidelines, including those related to ensuring safety and state of good repair of the vehicles and infrastructure necessary to operate service, as well as those that pay for free and reduced fare programs.
- Planning efforts necessary to implement one or more of the Innovative Clean Transit Plan efforts within the region, and planning expenses related to implementation of ridership recovery and retention strategies.

Because Siskiyou Transit and General Express (STAGE) is the only public transit operator in the region, the process of determining how to use funding is somewhat simplified. Staff from Siskiyou County General Services and the Commission will be meeting on Tuesday, December 12<sup>th</sup> to discuss project concepts for the initial funding package.

The program requires RTPAs to:

- Submit annual report to CalSTA documenting the activities and progress made toward implementation of the projects and operating expenditures.
- Post a link to the ridership reports and data in a manner easily accessible by the public. (Recommended)
- Develop and submit a long-term financial plan by June 30, 2026.

Staff is seeking authorization from the Commission to submit the draft allocation package by December 31, 2023, with the direction to bring the package forward at the next regular meeting for review and input from the Commission.

The program allows RTPAs to submit updates to initial allocation packages on a rolling basis.

### **Discussion**

If necessary, review any items the Commission wishes to seek clarification on.

### **Recommendation**

Authorize the Executive Director to submit an Initial Allocation Package to CalSTA for SB125 funding.

Attachments (0)



Siskiyou County Local Transportation Commission  
REGIONAL TRANSPORTATION PLANNING AGENCY

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Melissa Cummins, Executive Director

1312 Fairlane Road, Suite 2  
Yreka, California 96097

To: Siskiyou County Local Transportation Commission

Agenda Item: 5(a)

Date: December 11, 2023

Subject: 2024 Meeting Schedule for Commission

**Past Action**

The Commission approved the meeting schedule for 2023 on November 29, 2022.

**Background**

The Commission annually provides direction to staff regarding the meeting schedule for the following calendar year.

A proposed meeting schedule is included for the Commission's review and consideration.

**Discussion**

If necessary, discuss maintaining the current meeting date and time or modifying.

**Recommendation**

Direction to staff regarding proposed meeting dates and times for calendar year 2024.

Attachments (1)

# Siskiyou County Local Transportation Commission

## 2024 Proposed Meeting Schedule

January						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

February						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

March						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

April						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

\*No meeting in March.

May						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

June						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

July						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

August						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

September						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

October						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

November						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

December						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

\*November and December meeting dates fall on Board meeting dates.



Siskiyou County Local Transportation Commission  
REGIONAL TRANSPORTATION PLANNING AGENCY

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Melissa Cummins, Executive Director

1312 Fairlane Road, Suite 2  
Yreka, California 96097

To: Siskiyou County Local Transportation Commission

Agenda Item: 5(b)

Date: December 11, 2023

Subject: Election of Chair and Vice-Chair for 2024

**Past Action**

The Commission annually elects a Chair and Vice-Chair.

**Background**

Each year the Commission appoints the Chair and Vice-Chair. Historically, the Chair has alternated between a representative from the Board of Supervisors and the League of Local Agencies.

**Discussion**

Discussion between Commissioners on nominations for appointments.

**Recommendation**

Appointment of Chair for 2024

Appointment of Vice Chair for 2024

Attachments (0)



Siskiyou County Local Transportation Commission  
REGIONAL TRANSPORTATION PLANNING AGENCY

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Melissa Cummins, Executive Director

1312 Fairlane Road, Suite 2  
Yreka, California 96097

To: Siskiyou County Local Transportation Commission

Agenda Item: 5(c/d)

Date: December 11, 2023

Subject: Other Business

**Discussion**

- c. Other topics from the Commission or staff that do not require a formal agenda item.
- d. Next regular meeting – Tuesday, January 9, 2023, at 1:30 p.m.

**Recommendation Action**

Adjourn meeting.