

Siskiyou County Local Transportation Commission
Regional Transportation Improvement Program (RTIP)

Projects Currently Programmed in 2022 STIP							Project Totals by Fiscal Year					Project Totals by Component for Next Cycle				
Agency	PPNO	Project Title	Project Status	SOF	Prior to FY 24/25	Total	24-25	25-26	26-27	27-28	28-29	CON	E&P	PS&E	Project Total	Costs +/- Existing
SCPW	2603	Jackson Ranch Road, Rehab (5-Miles)	Prog	SOF	\$ -	\$ (1,911)		\$ (1,911)				\$ (1,911)	\$ -	\$ -	\$ (1,911)	
SCPW	2603	Jackson Ranch Road, Rehab (5-Miles)	Prog	SOF	\$ -	\$ 4,009		\$ 4,009				\$ 4,009	\$ -	\$ -	\$ 4,009	\$ 2,098
Fort Jones	2616	Bower, Cowan, and Butte Streets, Reconst	Prog	SOF	\$ 27	\$ (179)	\$ (179)					\$ (179)	\$ -	\$ -	\$ (179)	
Fort Jones	2616	Bower, Cowan, and Butte Streets, Reconst	Prog	SOF	\$ 27	\$ 198	\$ 198					\$ 198	\$ -	\$ -	\$ 198	\$ 19
Fort Jones	2615	Bridge Street Rehabilitation	Prog	SOF	\$ -	\$ (176)		\$ (23)	\$ (153)			\$ (153)	\$ -	\$ (23)	\$ (176)	
Fort Jones	2615	Bridge Street Rehabilitation	Prog	SOF	\$ -	\$ 234		\$ 23	\$ 211			\$ 211	\$ -	\$ 23	\$ 234	\$ 58
Mount Shasta	2594	Lake Street, Mt Shasta Blvd-Rockfellow	Prog	No	\$ -	\$ (2,000)	\$ (2,000)					\$ (2,000)	\$ -	\$ -	\$ (2,000)	
Mount Shasta	2594	Lake Street, Mt Shasta Blvd-Rockfellow	Prog	No	\$ -	\$ 2,200		\$ 2,200				\$ 2,200	\$ -	\$ -	\$ 2,200	\$ 200
Etna	2595	Main Street, Callahan-Church, Rehab	Prog	SOF	\$ 57	\$ (528)	\$ (528)					\$ (528)	\$ -	\$ -	\$ (528)	
Etna	2595	Main Street, Callahan-Church, Rehab	Prog	SOF	\$ 57	\$ 681	\$ 681					\$ 681	\$ -	\$ -	\$ 681	\$ 153
Etna	2626	Church, Oak & Main Streets, Reconst	Prog	SOF		\$ (732)		\$ (96)	\$ (636)			\$ (636)	\$ -	\$ (96)	\$ (732)	
Etna	2626	Church, Oak & Main Streets, Reconst	Prog	SOF		\$ 732		\$ 65	\$ 667			\$ 667	\$ -	\$ 65	\$ 732	\$ -
Weed	2627	Boles Street and Mill Street, Reconstruction	Prog	SOF	\$ 97	\$ (628)	\$ (628)					\$ (628)	\$ -	\$ -	\$ (628)	
Weed	2627	Boles Street and Mill Street, Reconstruction	Prog	SOF	\$ 97	\$ 726	\$ 726					\$ 726	\$ -	\$ -	\$ 726	\$ 98
Montague	2625	Prather Street & N 9th Street, Reconst	Prog	SOF		\$ (924)		\$ (123)	\$ (801)			\$ (801)	\$ -	\$ (123)	\$ (924)	
Montague	2625	Prather Street & N 9th Street, Reconst	Prog	SOF		\$ 973		\$ 90	\$ 883			\$ 883	\$ -	\$ 90	\$ 973	\$ 49
Montague	2596	South 12th & 14th Streets, Rehab	Prog	SOF	\$ 23	\$ (325)		\$ (325)				\$ (325)	\$ -	\$ -	\$ (325)	
Montague	2596	South 12th & 14th Streets, Rehab	Prog	SOF	\$ 23	\$ 385		\$ 385				\$ 385	\$ -	\$ -	\$ 385	\$ 60
Dorris	2611	Pine Street, 2nd, Hazen & Sly-North Streets	Prog	SOF		\$ (313)		\$ (32)	\$ (281)			\$ (281)	\$ -	\$ (32)	\$ (313)	
Dorris	2611	Pine Street, 2nd, Hazen & Sly-North Streets	Prog	SOF		\$ 414		\$ 32	\$ 382			\$ 382	\$ -	\$ 32	\$ 414	\$ 101
Tulelake	2622	Main Street, Railroad-E Street, Reconst	Prog	SOF	\$ 8	\$ (232)	\$ (12)	\$ (220)				\$ (220)	\$ -	\$ (12)	\$ (232)	
Tulelake	2622	Main Street, Railroad-E Street, Reconst	Prog	SOF	\$ 8	\$ 272	\$ 12	\$ 260				\$ 260	\$ -	\$ 12	\$ 272	\$ 40
Tulelake	2623	C Street & Ray Oehlerich Way, Reconst	Prog	SOF	\$ 16	\$ (459)	\$ (34)	\$ (425)				\$ (425)	\$ -	\$ (34)	\$ (459)	
Tulelake	2623	C Street & Ray Oehlerich Way, Reconst	Prog	SOF	\$ 16	\$ 534	\$ 84	\$ 450				\$ 500	\$ -	\$ 34	\$ 534	\$ 75

Total After Adjustments: \$ 2,951

Target: \$ 6,802

Balance After Adjustments Only: \$ 3,851

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New Additions					Project Totals by Fiscal Year					Project Totals by Component				
Agency	PPNO	Project Title	SOF	Total	24-25	25-26	26-27	27-28	28-29	R/W	CON	E&P	PS&E	Project Total
Dorris	2633	Oregon Street Rehab Project	SOF	\$ 39					\$ 39	\$ -	\$ -	\$ -	\$ 39	\$ 39
Dunsmuir	2634	Hope Street, Overlay	SOF	\$ 300			\$ 25	\$ 275		\$ -	\$ 275	\$ -	\$ 25	\$ 300
Etna	2635	Bryan Street Rehab Project	SOF	\$ 29					\$ 29	\$ -	\$ -	\$ -	\$ 29	\$ 29
Fort Jones	2636	Allison Street Rehab Project	SOF	\$ 136			\$ 15	\$ 121		\$ -	\$ 121	\$ -	\$ 15	\$ 136
Montague	2637	King Street Rehab Project	SOF	\$ 36					\$ 36	\$ -	\$ -	\$ -	\$ 36	\$ 36
Mt Shasta	2638	McCloud Avenue Reconstruction	No	\$ 74					\$ 74	\$ 74	\$ -	\$ -	\$ -	\$ 74
SCLTC	2204	Pavement Management System Update	SOF	\$ 300	\$ 75	\$ 75	\$ 75	\$ 75		\$ -	\$ -	\$ -	\$ 300	\$ 300
SCLTC	2204	RTP Update	SOF	\$ 150	\$ 150					\$ -	\$ -	\$ -	\$ 150	\$ 150
SCPW	2639	Big Springs Road Phase II	No	\$ 100		\$ 25		\$ 75		\$ -	\$ -	\$ 25	\$ 75	\$ 100
Tulelake	2640	Various Streets Reconstruction	SOF	\$ 63				\$ 8	\$ 55	\$ -	\$ -	\$ 8	\$ 55	\$ 63
Weed	2641	Alameda, Church, Kennedy, Wakefiled, W Lincoln Rehab	SOF	\$ 62					\$ 62	\$ -	\$ -	\$ -	\$ 62	\$ 62
Yreka	2642	Knapp Street - Oregon to Discovery	SOF	\$ 2,556			\$ 6	\$ 200	\$ 2,350	\$ 3	\$ 2,350	\$ 3	\$ 200	\$ 2,556

Balance After Adjustments: \$ 3,851

New Proposed Programming: \$ 3,845

Balance After New Programming: \$ 6

Project Phases Not Proposed for Programming:														
Dorris	2633	Oregon Street Rehab Project	SOF	\$ 460						\$ -	\$ 460	\$ -	\$ -	\$ 460
Montague	2637	King Street Rehab Project	SOF	\$ 375						\$ -	\$ 375	\$ -	\$ -	\$ 375
Etna	2635	Bryan Street Rehab Project	SOF	\$ 321						\$ -	\$ 321	\$ -	\$ -	\$ 321
Weed	2641	Alameda, Church, Kennedy, Wakefiled, W Lincoln Rehab	SOF	\$ 695						\$ -	\$ 695	\$ -	\$ -	\$ 695
Tulelake	2640	Various Streets Reconstruction	SOF	\$ 880						\$ -	\$ 872	\$ 8	\$ -	\$ 880

Anticipated to be Programmed in 2026 STIP: \$ 2,731

Special Note on Following Projects ~ Agency will seek grant funds for construction phase of project.														
Mt Shasta	2638	McCloud Avenue Reconstruction	No	\$ 4,985						\$ -	\$ 4,600	\$ -	\$ 385	\$ 4,985
SCPW	2639	Big Springs Road Phase II	No	\$ 7,201						\$ -	\$ 7,201	\$ -	\$ -	\$ 7,201

** If/when federal grant is secured matching funds may be allocated from future RTIP.

COVID Projects																
Agency	PPNO	Project Title	Project Status	SOF	Prior to FY 24/25	Total	24-25	25-26	26-27	27-28	28-29	CON	E&P	PS&E	Project Total	Costs +/- Existing
Weed	2620	Lake Street, Main Street to Boles Street, Rehab	Prog	SOF	\$ 75	\$ 604	\$ 604					\$ 604	\$ -	\$ -	\$ 604	\$ -
Dorris	2598	Hazen and Sly Streets, Rehab	Prog	SOF	\$ 18	\$ 252	\$ 252					\$ 252	\$ -	\$ -	\$ 252	\$ -

COVID Projects: \$ 856